



BOYS & GIRLS CLUBS

METRO DENVER



10,000 KIDS ONE AT A TIME

2018 ANNUAL REPORT

10,000.

In the course of a year, 10,000 children come through our doors asking for help. Our goal is to inspire and empower each one to reach their greatest potential.



Every child comes to us with a unique set of challenges to overcome. Some have emotional issues. Some need a daily meal. For others, the key to growth is learning to trust someone. And for some – the biggest gift is simply a safe place to go after school where they can get help with homework, make new friends and have fun.

For just \$2 a year, Club membership gives kids a safe place to play and learn and thrive. You'll find our 16 Clubs in the neighborhoods that are the most economically challenged, supporting schools that are struggling and helping parents who are often overwhelmed. We've been helping Denver kids with quality programs, instruction and support services since 1961 and in that time, we've learned a lot of lessons but one stands out...

Growing up in poverty makes succeeding in school and life more difficult. That's a challenge we're taking head on.

ONE CHILD AT A TIME.



VISION.

We believe all kids will have the opportunity to achieve their greatest potential.

MISSION.

We provide our Club Members with a safe, supportive, fun and enriching environment that inspires and empowers them to achieve their greatest potential.

VALUES.

RESPECT

We recognize that each person has equal, intrinsic worth and deserves to be treated with dignity.

INTEGRITY

We operate with honesty and hold ourselves accountable for all words and actions.

EXCELLENCE

We set high expectations and work hard to achieve them by engaging in continuous learning and improvement.

TEAMWORK

We collaborate openly on common goals to leverage the expanded knowledge of our entire community.

INNOVATION

We seek out and embrace new possibilities that can increase our impact.

Dear friends,

On behalf of each and every child Boys & Girls Clubs of Metro Denver has helped this past year, we offer you our heartfelt thanks. There is no way we could continue to help so many boys and girls without the support of a vibrant, committed and caring community of donors, volunteers and partners.

Together we are making a positive difference.

Boys & Girls Clubs of Metro Denver has been helping kids in our community since 1961. In neighborhoods where schools are failing and opportunities are limited, kids aged 6 to 18 get the extra help they need when they walk through our doors. Today, we are one of the largest, most comprehensive youth-serving organizations in the Denver metro area, reaching 10,000 kids a year.

As we look ahead, we plan to do even more.

Working with our Board of Directors over this past year, we began to lay the groundwork for an even stronger future with an updated multi-year strategic plan, including the new mission and vision statements being launched with this annual report. Over the past few months, our leadership and staff, the community, and even our kids, worked on these new statements to clarify and to reframe our focus. Now we are all united on what matters the most: inspiring and empowering our Club members to reach their greatest potential.

With your help, Boys & Girls Clubs of Metro Denver will continue to do just that by offering kids a safe place to come after school, enrichment activities that are both educational and fun and an environment in which each child is respected and nurtured by professional staff.

As always, we depend on the visionary leadership of our Board of Directors, and the amazing contributions and commitment of our generous donors to achieve our mission. Your dedication and generous spirit enable us to say with great confidence that our Club members are destined for bright futures.

Thank you for your commitment to inspiring and empowering 10,000 grateful Club members.

Sincerely,



Erin Porteous
Chief Executive Officer



Joseph C. Smith, Jr.
Chairman of the Board



2018 HIGHLIGHTS

- ✓ After winning the City, State and Regional competitions, **our very own Malachi Haynes was named Boys & Girls Clubs of America's National Youth of the Year**. As the National Youth of the Year, Malachi received a \$100,000 college scholarship and is now the official spokesperson for four million Boys & Girls Club members across the nation.
- ✓ **We expanded our programs to a new neighborhood and opened the Westminster Boys & Girls Club at Hidden Lake High School**. We also started programming at two additional school locations: Beach Court Elementary in Denver and Boston P-8 School in Aurora.
- ✓ **We celebrated the 15-year anniversary of the Denver Broncos Boys & Girls Club** – the first and only Club fully sponsored and supported by a professional sports team. Nearly 15,000 kids and teens have been helped by the Club since the doors opened in 2003.



"I can't emphasize enough how much the Boys & Girls Club has done for me. I am beyond thankful for every single person that has walked into my life because of this organization."

– Courtney, Age 16

2018 HIGHLIGHTS

- ✓ We began taking steps to intentionally **incorporate Social Emotional Learning (SEL) into all of our programs and activities** at the Clubs in order to ensure Club members learn to manage emotions, set positive goals, feel empathy towards others and make responsible decisions.
- ✓ More than 1,000 guests gathered to celebrate Boys & Girls Club members at our annual gala. Thanks to the generosity of our sponsors and attendees, the **event raised a record-breaking \$1 million** to support Club kids.
- ✓ **The efforts of our PACE program resulted in an 85% completion rate**. PACE is conducted in partnership with Denver Public Schools and is designed to support students with behavioral issues.
- ✓ More than **275,000 meals were served** at our Clubs this past year.

Total Annual Membership:

10,000 KIDS

Average kids served each day:

2,000 KIDS

Hours of service provided annually:

1 MILLION

3 KEY OUTCOME AREAS:

- Academics & Careers
- Character & Leadership
- Healthy Lifestyles

\$1 = \$10:

Every dollar invested in Boys & Girls Clubs of Metro Denver returns \$10 in current and future earnings and cost-savings to our communities.



16 CLUBS:
Ages Served: 6-18



7 Stand-alone Facilities



**3 School-Day
Intervention Programs**



1 Summer Camp



9 School-based Clubs



ACADEMICS AND CAREERS

By the time children growing up in poverty reach sixth grade, they have received 6,000 fewer hours of learning experience than their wealthier peers. Third-party research has shown that Boys & Girls Clubs can help narrow that gap for Club members – especially those who attend frequently over several years.

HIGHLIGHTS:

- On average, participants in our reading programs read for **37 minutes per day at 92% comprehension.**
- Teens who attend Boys & Girls Clubs of Metro Denver for **two or more years have a 91% chance to graduate from high school on time.**
- Our Expanding Learning Opportunity program at three Clubs **serves more than 1,253 each day.**
- **76% of junior and senior members** participated in financial literacy programs at the Clubs.
- **Five Club members** from Denver were selected as **national winners** for Boys & Girls Clubs of America's annual arts competition.

CHARACTER AND LEADERSHIP

Helping kids learn the value of giving back to their communities is an important part of what we do. We know that kids who are engaged with their communities are more likely to do well in school and graduate.

HIGHLIGHTS:

- **76%** of teen Club members **volunteer at least once per year**, with 51% volunteering at least once per month.
- This past year, Club members completed a variety of service learning projects, providing **8,200 total hours of community service**.
- **100 Club members** served as Peer Leaders at their Clubs.
- **Two Metro Denver Clubs received national recognition** from Boys & Girls Clubs of America for community service projects they designed and implemented.
- Malachi Haynes, of Metro Denver, was named **City, State, Regional and National Youth of the Year**.



HIGHLIGHTS:

- **Over 2,500 Club members** participated in team sports at the Clubs.
- **78% of Club members** exercise three or more times each week.
- **Nearly 1,000 Club members** had their vision screened last year.
- We offered 268 outdoor education opportunities resulting in **6,284 individual youth experiences**.
- **97% of teen Club members abstained from smoking** cigarettes and **95% of teen Club members abstained from drinking** alcohol
- **70% of Club members** eat at least three servings of fruit and vegetables per day.

HEALTHY LIFESTYLES

For kids growing up in poverty, there are many obstacles to a healthy life, including food insecurity, limited access to sports and activities, and high risk of obesity. In teaching kids the importance of healthy habits, we enable them to make good decisions when faced with peer pressure, sex and drugs.

2018 FINANCIAL RESULTS

(Fiscal year October 1, 2017 to September 30, 2018)

REVENUES

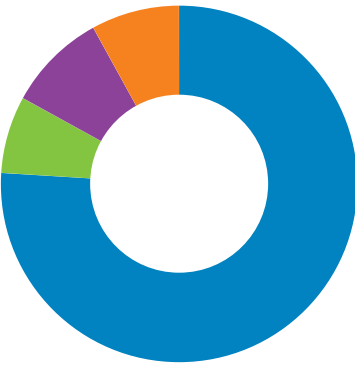
Contributions and Grants	\$6,601,551	35%
Government	\$3,481,902	19%
Raffle Revenue	\$3,443,824	18%
In-Kind	\$2,440,042	13%
Special Events	\$1,552,543	8%
Investment Income	\$964,264	5%
Mile High United Way	\$200,000	1%
Other	\$207,545	1%
Membership Dues	\$56,448	0%
Total	\$18,948,119	

EXPENSES

Programs for Kids	\$13,612,471	76%
Fundraising	\$1,606,284	9%
Administration	\$1,408,481	8%
Raffle	\$1,299,706	7%
Total	\$17,926,942	

SOURCES OF CONTRIBUTIONS AND GRANTS

Individuals	\$2,681,824	41%
Corporations	\$2,132,835	32%
Foundations	\$1,187,169	18%
Organizations	\$572,392	9%
Bequests	\$27,331	0%
Total	\$6,601,551	



To make sure that the kids who need us most can afford our services, Club members pay an annual fee of just \$2. This nominal fee opens the door to year-round programs that actually cost more than \$1,500 per kid. Thanks to the generous support of our funding organizations and individual donors, we can afford to empower and inspire each and every kid, regardless of their means.

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Marty Schmitz
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**deceased*

LEGACY CLUB

These generous individuals and families have made provisions in their estate plans to ensure that Boys & Girls Clubs of Metro Denver can continue to serve children in our community for years to come.

AND HONORARY LIFETIME BOARD

CLUB LOCATIONS

With the help of our valued Clubhouse Sponsors and donors, Boys & Girls Clubs of Metro Denver provides after-school, weekend and summer programs for young people at 16 safe, positive neighborhood centers and a residential summer camp.

Beach Court Boys & Girls Club at Beach Court Elementary
4950 Beach Court
Denver, CO 80221

Boston Boys & Girls Club at Boston P-8 School
1365 Boston Street
Aurora, CO 80010

Cole Boys & Girls Club at Cole Arts and Science Academy
3240 Humboldt Street
Denver, CO 80205

William E. Cope Boys & Girls Club
808 Inca Street
Denver, CO 80204
Clubhouse Sponsor:



Denver Broncos Boys & Girls Club
4397 Crown Boulevard
Denver, CO 80239
Clubhouse Sponsor:



Force Boys & Girls Club at Force Elementary School
1550 South Wolff Street
Denver, CO 80219

Gates Camp
Ward, CO

Godsman Boys & Girls Club at Godsman Elementary School
2120 West Arkansas Avenue
Denver, CO 80223

Green Valley Ranch Boys & Girls Club at KIPP Colorado Northeast Campus
4635 Walden Street
Denver, CO 80249

Jefferson County Boys & Girls Club
1275 South Teller Street
Lakewood, CO 80232

Arthur E. Johnson Boys & Girls Club
3325 West 16th Avenue
Denver, CO 80204
Clubhouse Sponsor:



Johnson Boys & Girls Club at Johnson Elementary School
1850 South Irving Street
Denver, CO 80219

J. Churchill Owen Boys & Girls Club
3480 West Kentucky Avenue
Denver, CO 80219
Clubhouse Sponsor:



Robert M. Shopneck Boys & Girls Club
1800 Longspeak Street
Brighton, CO 80601

Suncor Boys & Girls Club
6201 Holly Street
Commerce City, CO 80022
Clubhouse Sponsor:



Jack A. Vickers Boys & Girls Club at the Nancy P. Anschutz Center
3333 Holly Street
Denver, CO 80207
Clubhouse Sponsor:



Westminster Boys & Girls Club at Hidden Lake High School
7300 Lowell Blvd.
Westminster, CO 80030



INDIVIDUAL DONORS

Individuals and families who gave \$1,000 or more between January 1, 2018 and December 31, 2018.

**Donor for 5 or more consecutive years.*

\$100,000+

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\$50,000 - \$99,999

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Organizations and individuals who made in-kind donations valued at \$1,000 between January 1, 2018 and December 31, 2018.

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VOLUNTEERS

In 2018, 1,848 one-time special event volunteers and 186 individual program volunteers provided more than 13,517 hours of service to Boys & Girls Clubs of Metro Denver. Their efforts have provided our young people with caring adult role models and have helped maintain beautiful and safe buildings for our Club members, providing an additional \$326,227.96 of in-kind value for our organization. We thank all of our volunteers for their generosity and commitment to helping Denver youth succeed!

INDIVIDUAL VOLUNTEERS

Kelly Absher
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Asmaa Alsafar
Gabrielle Aludo
Charles Atwell
John Avey
Brittani Barrett
Matthew Beck
Daniela Berger
Scott Bershof
Marisa Black
Damon Bonelli
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Colorado Rockies Baseball Club
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LILY NETWORK

The LILY Network is a group of women who comes together to improve the future of Denver girls. By growing awareness and raising funds to support Boys & Girls Club programs that inspire girls, the LILY Network elevates attention to the challenges girls living in poverty face.



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Nicole Conroy
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Gina Fenton
Sidney Gates
Lesley Gray
Rebecca Gumaer
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MILE HIGH UNITED WAY



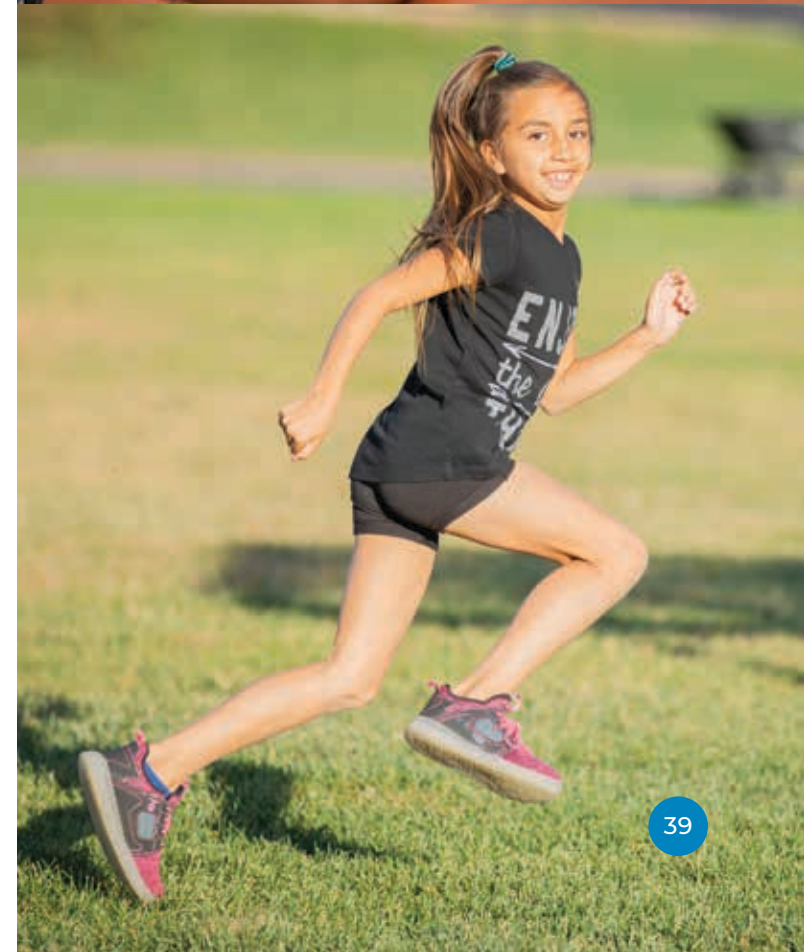
Mile High United Way

Boys & Girls Clubs of Metro Denver is proud to be one of Mile High United Way's Strategic Investment Partners. By providing safe and positive Club locations where youth can learn and grow after school and throughout the summer, we are helping youth graduate from high school ready for post-secondary education and entry into the workforce. Boys & Girls Clubs of Metro Denver is changing the odds for children and families in the metro area by developing tomorrow's talent, thanks to Mile High United Way's investment.

GUIDESTAR



Boys & Girls Clubs of Metro Denver is among the highest rated nonprofit organizations. Our Gold Seal designation by the leading nonprofit watchdog group Guidestar reflects our continuous commitment to financial health and transparency.





BOYS & GIRLS CLUBS

METRO DENVER

SEE WHAT WE SEE

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10,000 kids learning to believe in themselves and the contributions they can make to the world.

10,000 kids growing up to give back to their communities.

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