

Form **990**

Department of the Treasury  
Internal Revenue Service

# Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

▶ Do not enter social security numbers on this form as it may be made public.  
▶ Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047

**2017**

Open to Public Inspection

**A** For the 2017 calendar year, or tax year beginning OCT 1, 2017 and ending SEP 30, 2018

<b>B</b> Check if applicable:  <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	<b>C</b> Name of organization BOYS AND GIRLS CLUBS OF METRO DENVER INC  Doing business as  Number and street (or P.O. box if mail is not delivered to street address) Room/suite 2017 W. 9TH AVENUE  City or town, state or province, country, and ZIP or foreign postal code DENVER, CO 80204  <b>F</b> Name and address of principal officer: ERIN PORTEOUS 2017 W. 9TH AVENUE, DENVER, CO 80204	<b>D</b> Employer identification number  84-0510404  <b>E</b> Telephone number 303-892-9200  <b>G</b> Gross receipts \$ 20,048,930.  <b>H(a)</b> Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <b>H(b)</b> Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list. (see instructions)  <b>H(c)</b> Group exemption number ▶
<b>I</b> Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) ( ) ◀ (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527		
<b>J</b> Website: ▶ WWW.BGCMD.ORG		
<b>K</b> Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ▶		
<b>L</b> Year of formation: 1961 <b>M</b> State of legal domicile: CO		

**Part I Summary**

<b>1</b>	Briefly describe the organization's mission or most significant activities: SEE DESCRIPTION FOR PART III, LINE 1 ON SCHEDULE O.	
<b>2</b>	Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.	
<b>3</b>	Number of voting members of the governing body (Part VI, line 1a)	44
<b>4</b>	Number of independent voting members of the governing body (Part VI, line 1b)	44
<b>5</b>	Total number of individuals employed in calendar year 2017 (Part V, line 2a)	352
<b>6</b>	Total number of volunteers (estimate if necessary)	1745
<b>7a</b>	Total unrelated business revenue from Part VIII, column (C), line 12	0.
<b>7b</b>	Net unrelated business taxable income from Form 990-T, line 34	0.
<b>8</b>	Contributions and grants (Part VIII, line 1h)	13,556,578.
<b>9</b>	Program service revenue (Part VIII, line 2g)	13,167,174.
<b>10</b>	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	5,230.
<b>11</b>	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	3,335.
<b>12</b>	Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	463,231.
<b>13</b>	Grants and similar amounts paid (Part IX, column (A), lines 1-3)	968,351.
<b>14</b>	Benefits paid to or for members (Part IX, column (A), line 4)	2,994,443.
<b>15</b>	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	3,651,369.
<b>16a</b>	Professional fundraising fees (Part IX, column (A), line 11e)	17,019,482.
<b>b</b>	Total fundraising expenses (Part IX, column (D), line 25) ▶ 2,650,244.	17,790,229.
<b>17</b>	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	25,131.
<b>18</b>	Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	24,408.
<b>19</b>	Revenue less expenses. Subtract line 18 from line 12	0.
<b>20</b>	Total assets (Part X, line 16)	7,073,817.
<b>21</b>	Total liabilities (Part X, line 26)	7,368,142.
<b>22</b>	Net assets or fund balances. Subtract line 21 from line 20	16,174,525.
<b>23</b>		844,957.
<b>24</b>		1,025,264.
<b>25</b>		45,147,490.
<b>26</b>		45,907,327.
<b>27</b>		2,738,026.
<b>28</b>		2,476,686.
<b>29</b>		42,409,464.
<b>30</b>		43,430,641.

**Part II Signature Block**

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

<b>Sign Here</b>	Signature of officer PHILLIP A. BLOISE, VICE PRESIDENT OF FINANCE Type or print name and title	Date 2/21/19
<b>Paid Preparer Use Only</b>	Print/Type preparer's name LAURIE ANDERSON  Firm's name ▶ KUNDINGER, CORDER & ENGLE, P.C. Firm's address ▶ 475 LINCOLN STREET, SUITE 200 DENVER, CO 80203	Preparer's signature  Date  Check <input type="checkbox"/> self-employed PTIN P01416697  Firm's EIN ▶  Phone no. 303-534-5953

May the IRS discuss this return with the preparer shown above? (see instructions) ☒ Yes ☐ No

**Part III Statement of Program Service Accomplishments**

Check if Schedule O contains a response or note to any line in this Part III

☒**1** Briefly describe the organization's mission:

SEE SCHEDULE O.

**2** Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No

If "Yes," describe these new services on Schedule O.

**3** Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No

If "Yes," describe these changes on Schedule O.

**4** Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.**4a** (Code: ) (Expenses \$ 4,889,796. including grants of \$ 24,408. ) (Revenue \$ )  
EDUCATION AND CAREER DEVELOPMENT  
SUCCESS (SEE SCHEDULE O)**4b** (Code: ) (Expenses \$ 4,333,358. including grants of \$ ) (Revenue \$ 3,335. )  
HEALTH AND LIFE SKILLS (SEE SCHEDULE O)**4c** (Code: ) (Expenses \$ 3,485,868. including grants of \$ ) (Revenue \$ )  
CHARACTER & LEADERSHIP (SEE SCHEDULE O)**4d** Other program services (Describe in Schedule O.)

(Expenses \$ including grants of \$ ) (Revenue \$ )

**4e** Total program service expenses 12,709,022.

**Part IV Checklist of Required Schedules**

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	X	
2 Is the organization required to complete Schedule B, Schedule of Contributors?	X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		X
4 <b>Section 501(c)(3) organizations.</b> Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>		X
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III</i>		X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		X
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i>	X	
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	X	
b Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>	X	
c Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>		X
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>		X
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>	X	
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>		X
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>	X	
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>		X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>		X
14a Did the organization maintain an office, employees, or agents outside of the United States?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV</i>		X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I</i>	X	
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>	X	
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>	X	

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**Part IV Checklist of Required Schedules** (continued)

	Yes	No
<b>20a</b> Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>		X
<b>b</b> If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
<b>21</b> Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>		X
<b>22</b> Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>	X	
<b>23</b> Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>	X	
<b>24a</b> Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>		X
<b>b</b> Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
<b>c</b> Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
<b>d</b> Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
<b>25a</b> <b>Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations.</b> Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
<b>b</b> Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
<b>26</b> Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? <i>If "Yes," complete Schedule L, Part II</i>		X
<b>27</b> Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		X
<b>28</b> Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
<b>a</b> A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
<b>b</b> A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
<b>c</b> An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i>		X
<b>29</b> Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	X	
<b>30</b> Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
<b>31</b> Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
<b>32</b> Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
<b>33</b> Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>	X	
<b>34</b> Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>	X	
<b>35a</b> Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
<b>b</b> If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		
<b>36</b> <b>Section 501(c)(3) organizations.</b> Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
<b>37</b> Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
<b>38</b> Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19?	X	

**Note.** All Form 990 filers are required to complete Schedule O

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**Part V** Statements Regarding Other IRS Filings and Tax ComplianceCheck if Schedule O contains a response or note to any line in this Part V ☐

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable	48	
1b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	25	
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	X	
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	352	
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? <b>Note.</b> If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)	X	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?		X
b	If "Yes," has it filed a Form 990-T for this year? If "No," to line 3b, provide an explanation in Schedule O		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
b	If "Yes," enter the name of the foreign country: See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
c	If "Yes," to line 5a or 5b, did the organization file Form 8886-T?		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
7	<b>Organizations that may receive deductible contributions under section 170(c).</b>		
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	X	
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	X	
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d	
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		X
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		X
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?		
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?		
8	<b>Sponsoring organizations maintaining donor advised funds.</b> Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?		
9	<b>Sponsoring organizations maintaining donor advised funds.</b>		
a	Did the sponsoring organization make any taxable distributions under section 4966?		
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?		
10	<b>Section 501(c)(7) organizations.</b> Enter:		
a	Initiation fees and capital contributions included on Part VIII, line 12	10a	
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b	
11	<b>Section 501(c)(12) organizations.</b> Enter:		
a	Gross income from members or shareholders	11a	
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b	
12a	<b>Section 4947(a)(1) non-exempt charitable trusts.</b> Is the organization filing Form 990 in lieu of Form 1041?	12a	
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b	
13	<b>Section 501(c)(29) qualified nonprofit health insurance issuers.</b>		
a	Is the organization licensed to issue qualified health plans in more than one state? <b>Note.</b> See the instructions for additional information the organization must report on Schedule O.	13a	
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b	
c	Enter the amount of reserves on hand	13c	
14a	Did the organization receive any payments for indoor tanning services during the tax year?	14a	X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O	14b	

**Part VI Governance, Management, and Disclosure** For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response or note to any line in this Part VI ☒

**Section A. Governing Body and Management**

	Yes	No
<b>1a</b> Enter the number of voting members of the governing body at the end of the tax year ..... <b>1a</b> 44 If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.		
<b>b</b> Enter the number of voting members included in line 1a, above, who are independent ..... <b>1b</b> 44		
<b>2</b> Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee? ..... <b>2</b>		X
<b>3</b> Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person? ..... <b>3</b>		X
<b>4</b> Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? ..... <b>4</b>		X
<b>5</b> Did the organization become aware during the year of a significant diversion of the organization's assets? ..... <b>5</b>		X
<b>6</b> Did the organization have members or stockholders? ..... <b>6</b>		X
<b>7a</b> Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body? ..... <b>7a</b>		X
<b>b</b> Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body? ..... <b>7b</b>		X
<b>8</b> Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
<b>a</b> The governing body? ..... <b>8a</b>	X	
<b>b</b> Each committee with authority to act on behalf of the governing body? ..... <b>8b</b>	X	
<b>9</b> Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O ..... <b>9</b>		X

**Section B. Policies** (This Section B requests information about policies not required by the Internal Revenue Code.)

	Yes	No
<b>10a</b> Did the organization have local chapters, branches, or affiliates? ..... <b>10a</b>		X
<b>b</b> If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes? ..... <b>10b</b>		
<b>11a</b> Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? ..... <b>11a</b>	X	
<b>b</b> Describe in Schedule O the process, if any, used by the organization to review this Form 990.		
<b>12a</b> Did the organization have a written conflict of interest policy? If "No," go to line 13 ..... <b>12a</b>	X	
<b>b</b> Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? ..... <b>12b</b>	X	
<b>c</b> Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done ..... <b>12c</b>	X	
<b>13</b> Did the organization have a written whistleblower policy? ..... <b>13</b>	X	
<b>14</b> Did the organization have a written document retention and destruction policy? ..... <b>14</b>	X	
<b>15</b> Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
<b>a</b> The organization's CEO, Executive Director, or top management official ..... <b>15a</b>	X	
<b>b</b> Other officers or key employees of the organization ..... <b>15b</b>	X	
If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).		
<b>16a</b> Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year? ..... <b>16a</b>		X
<b>b</b> If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements? ..... <b>16b</b>		

**Section C. Disclosure**

**17** List the states with which a copy of this Form 990 is required to be filed ► NONE

**18** Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.  
☐ Own website ☐ Another's website ☒ Upon request ☐ Other (explain in Schedule O)

**19** Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

**20** State the name, address, and telephone number of the person who possesses the organization's books and records: ►  
 PHILLIP A. BLOISE - 303-892-9200  
 2017 W. 9TH AVENUE, DENVER, CO 80204

**Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**
Check if Schedule O contains a response or note to any line in this Part VII ☐
**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees**
**1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
  - List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
  - List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
  - List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
  - List all of the organization's **former** directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.
- List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) JOE SMITH CHAIR	10.00	X		X				0.	0.	0.
(2) DAVID HURTADO VICE CHAIR	10.00	X		X				0.	0.	0.
(3) NANCY THONEN SECRETARY	5.00	X		X				0.	0.	0.
(4) DAN BALL TRUSTEE	0.50	X						0.	0.	0.
(5) JIM BERSHOF TRUSTEE	0.50	X						0.	0.	0.
(6) MARC BRAUNSTEIN TRUSTEE	0.50	X						0.	0.	0.
(7) ED BROWN TRUSTEE	0.50	X						0.	0.	0.
(8) LAMBERT BUNKER TRUSTEE	0.50	X						0.	0.	0.
(9) MAX CAULKINS TRUSTEE	0.50	X						0.	0.	0.
(10) BOB CLARK TRUSTEE	0.50	X						0.	0.	0.
(11) JEANNE COLLOPY TRUSTEE	0.50	X						0.	0.	0.
(12) MIZ CORDERO TRUSTEE	0.50	X						0.	0.	0.
(13) MARC DIAMANT TRUSTEE	0.50	X						0.	0.	0.
(14) JOE ELLIS TRUSTEE	0.50	X						0.	0.	0.
(15) AVRUM ELMAKIS TRUSTEE	0.50	X						0.	0.	0.
(16) SCOTT EVANS TRUSTEE	0.50	X						0.	0.	0.
(17) DAVID EVES TRUSTEE	0.50	X						0.	0.	0.

**Part VII** Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(18) SIDNEY GATES TRUSTEE	0.50	X						0.	0.	0.
(19) LARRY HARMSEN TRUSTEE	0.50	X						0.	0.	0.
(20) BRUCE HERNANDEZ TRUSTEE	0.50	X						0.	0.	0.
(21) DAVID HOERMAN TRUSTEE	0.50	X						0.	0.	0.
(22) MARK HOPKINS TRUSTEE	0.50	X						0.	0.	0.
(23) FRANZ KETTWIG TRUSTEE	0.50	X						0.	0.	0.
(24) LAURIE KORNEFFEL TRUSTEE	0.50	X						0.	0.	0.
(25) RJ MCARTHUR TRUSTEE	0.00	X						0.	0.	0.
(26) BRIAN MCDONALD TRUSTEE	0.50	X						0.	0.	0.
<b>1b Sub-total</b>								0.	0.	0.
<b>c Total from continuation sheets to Part VII, Section A</b>								715,030.	0.	85,377.
<b>d Total (add lines 1b and 1c)</b>								715,030.	0.	85,377.

**2** Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **5**

- 3** Did the organization list any **former** officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual **3**
- 4** For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual **4**
- 5** Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person **5**

	Yes	No
<b>3</b>		X
<b>4</b>	X	
<b>5</b>		X

**Section B. Independent Contractors**

**1** Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
NZ CONSULTING 33 WOODLAND AVENUE, SAN FRANCISCO, CA 94117	RAFFLE MARKETING SERVICES	126,788.

**2** Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **1**

SEE PART VII, SECTION A CONTINUATION SHEETS

Form **990** (2017)



**Part VII** Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(27) MARC MCDONOUGH TRUSTEE	0.00	X						0.	0.	0.
(28) TIMOTHY MORRIS TRUSTEE	0.50	X						0.	0.	0.
(29) ANDREW MORRISON EX-OFFICIO	0.50	X						0.	0.	0.
(30) JEFF NELLIGAN TRUSTEE	0.50	X						0.	0.	0.
(31) VALERI PAPPAS TRUSTEE	0.50	X						0.	0.	0.
(32) AMY PARSONS TRUSTEE	0.50	X						0.	0.	0.
(33) BRENT POWERS TRUSTEE	0.50	X						0.	0.	0.
(34) CHRIS RAPP TRUSTEE	0.00	X						0.	0.	0.
(35) STEVE RICHARDS TRUSTEE	0.50	X						0.	0.	0.
(36) MARTIN SCHMITZ TRUSTEE	0.50	X						0.	0.	0.
(37) BOB SHOPNECK TRUSTEE	0.50	X						0.	0.	0.
(38) JOE SLAVIK TRUSTEE	0.50	X						0.	0.	0.
(39) MICHAEL SPAULDING TRUSTEE	0.50	X						0.	0.	0.
(40) WALKER STAPLETON TRUSTEE	0.50	X						0.	0.	0.
(41) KENT STEMPEL TRUSTEE	0.50	X						0.	0.	0.
(42) PAUL TAYLOR TRUSTEE	0.50	X						0.	0.	0.
(43) MICHAEL TOUFF TRUSTEE	0.50	X						0.	0.	0.
(44) JOE VAN HASELEN TRUSTEE	0.50	X						0.	0.	0.
(45) ERIN PORTEOUS CHIEF EXECUTIVE OFFICER	40.00			X				206,615.	0.	23,119.
(46) PHILLIP A. BLOISE CHIEF FINANCIAL OFFICER	40.00			X				150,436.	0.	22,973.
Total to Part VII, Section A, line 1c										

[illegible]

**Part VIII Statement of Revenue**Check if Schedule O contains a response or note to any line in this Part VIII ☐

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514
<b>Contributions, Gifts, Grants and Other Similar Amounts</b>	<b>1 a</b> Federated campaigns	<b>1a</b>					
	<b>b</b> Membership dues	<b>1b</b>	53,113.				
	<b>c</b> Fundraising events	<b>1c</b>	1,552,543.				
	<b>d</b> Related organizations	<b>1d</b>	340,000.				
	<b>e</b> Government grants (contributions)	<b>1e</b>	3,481,902.				
	<b>f</b> All other contributions, gifts, grants, and similar amounts not included above	<b>1f</b>	7,739,616.				
	<b>g</b> Noncash contributions included in lines 1a-1f: \$		1,278,065.				
	<b>h Total.</b> Add lines 1a-1f			13,167,174.			
<b>Program Service Revenue</b>	<b>2 a</b> CAMP FEES	<b>Business Code</b>	900099	3,335.	3,335.		
	<b>b</b>						
	<b>c</b>						
	<b>d</b>						
	<b>e</b>						
	<b>f</b> All other program service revenue						
	<b>g Total.</b> Add lines 2a-2f			3,335.			
	<b>Other Revenue</b>	<b>3</b> Investment income (including dividends, interest, and other similar amounts)			467,493.		
<b>4</b> Income from investment of tax-exempt bond proceeds							
<b>5</b> Royalties							
<b>6 a</b> Gross rents		(i) Real	(ii) Personal				
<b>b</b> Less: rental expenses							
<b>c</b> Rental income or (loss)							
<b>d</b> Net rental income or (loss)							
<b>7 a</b> Gross amount from sales of assets other than inventory		(i) Securities	(ii) Other				
<b>b</b> Less: cost or other basis and sales expenses				0.			
<b>c</b> Gain or (loss)				500,858.			
<b>d</b> Net gain or (loss)				500,858.			500,858.
<b>8 a</b> Gross income from fundraising events (not including \$ 1,552,543. of contributions reported on line 1c). See Part IV, line 18		<b>a</b>		533,430.			
<b>b</b> Less: direct expenses		<b>b</b>		533,430.			
<b>c</b> Net income or (loss) from fundraising events				0.			
<b>9 a</b> Gross income from gaming activities. See Part IV, line 19		<b>a</b>		5,169,095.			
<b>b</b> Less: direct expenses		<b>b</b>		1,725,271.			
<b>c</b> Net income or (loss) from gaming activities				3,443,824.			3,443,824.
<b>10 a</b> Gross sales of inventory, less returns and allowances		<b>a</b>					
<b>b</b> Less: cost of goods sold	<b>b</b>						
<b>c</b> Net income or (loss) from sales of inventory							
<b>Miscellaneous Revenue</b>			<b>Business Code</b>				
<b>11 a</b> MISCELLANEOUS		900099	207,545.			207,545.	
<b>b</b>							
<b>c</b>							
<b>d</b> All other revenue							
<b>e Total.</b> Add lines 11a-11d			207,545.				
<b>12 Total revenue.</b> See instructions.			17,790,229.	3,335.	0.	4,619,720.	

**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX ☐

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22	24,408.	24,408.		
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	513,579.	217,228.	237,492.	58,859.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	7,065,948.	5,866,809.	400,478.	798,661.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	318,067.	265,840.	52,227.	
9 Other employee benefits	793,067.	637,995.	149,792.	5,280.
10 Payroll taxes	554,966.	464,557.	45,840.	44,569.
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting				
d Lobbying				
e Professional fundraising services. See Part IV, line 17	126,788.			126,788.
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)	616,251.	454,284.	161,967.	
12 Advertising and promotion	617,862.	660.	240.	616,962.
13 Office expenses	68,295.	62,479.	5,816.	
14 Information technology				
15 Royalties				
16 Occupancy	429,262.	242,872.	113,127.	73,263.
17 Travel	207,664.	189,946.	15,515.	2,203.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	926,020.	879,844.	46,176.	
23 Insurance	180,600.	169,446.	11,154.	
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a SUPPLIES	1,395,290.	1,279,924.	51,753.	63,613.
b FISCAL AGENT PASS-THROU	1,121,653.	1,121,653.		
c FOOD SERVICE	780,233.	729,914.	7,362.	42,957.
d COMMUNICATIONS	517,396.	79,996.	19,952.	417,448.
e All other expenses	507,616.	21,167.	86,808.	399,641.
25 Total functional expenses. Add lines 1 through 24e	16,764,965.	12,709,022.	1,405,699.	2,650,244.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here ☒ if following SOP 98-2 (ASC 958-720)

**Part X Balance Sheet**Check if Schedule O contains a response or note to any line in this Part X ☐

		(A) Beginning of year		(B) End of year
Assets	1 Cash - non-interest-bearing .....	1,536.	1	
	2 Savings and temporary cash investments .....	2,550,822.	2	3,065,687.
	3 Pledges and grants receivable, net .....	1,758,550.	3	1,617,456.
	4 Accounts receivable, net .....		4	
	5 Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L .....		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instr). Complete Part II of Sch L .....		6	
	7 Notes and loans receivable, net .....		7	
	8 Inventories for sale or use .....		8	
	9 Prepaid expenses and deferred charges .....	247,897.	9	302,142.
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D .....	10a 31,630,019.		
	b Less: accumulated depreciation .....	10b 11,539,494.	20,481,132.	10c 20,090,525.
	11 Investments - publicly traded securities .....	14,496,919.	11	15,204,641.
	12 Investments - other securities. See Part IV, line 11 .....	5,435,602.	12	5,400,864.
	13 Investments - program-related. See Part IV, line 11 .....		13	
	14 Intangible assets .....	15,000.	14	15,000.
	15 Other assets. See Part IV, line 11 .....	160,032.	15	211,012.
16 <b>Total assets. Add lines 1 through 15 (must equal line 34)</b> .....	45,147,490.	16	45,907,327.	
Liabilities	17 Accounts payable and accrued expenses .....	1,195,479.	17	1,080,362.
	18 Grants payable .....		18	
	19 Deferred revenue .....	542,547.	19	396,324.
	20 Tax-exempt bond liabilities .....		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D .....		21	
	22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L .....		22	
	23 Secured mortgages and notes payable to unrelated third parties .....		23	
	24 Unsecured notes and loans payable to unrelated third parties .....		24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D .....	1,000,000.	25	1,000,000.
	26 <b>Total liabilities. Add lines 17 through 25</b> .....	2,738,026.	26	2,476,686.
Net Assets or Fund Balances	<b>Organizations that follow SFAS 117 (ASC 958), check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.</b>			
	27 Unrestricted net assets .....	26,422,608.	27	27,117,879.
	28 Temporarily restricted net assets .....	5,069,220.	28	5,158,294.
	29 Permanently restricted net assets .....	10,917,636.	29	11,154,468.
	<b>Organizations that do not follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 30 through 34.</b>			
	30 Capital stock or trust principal, or current funds .....		30	
	31 Paid-in or capital surplus, or land, building, or equipment fund .....		31	
	32 Retained earnings, endowment, accumulated income, or other funds .....		32	
33 <b>Total net assets or fund balances</b> .....	42,409,464.	33	43,430,641.	
34 <b>Total liabilities and net assets/fund balances</b> .....	45,147,490.	34	45,907,327.	

**Part XI Reconciliation of Net Assets**

Check if Schedule O contains a response or note to any line in this Part XI

☒

1	Total revenue (must equal Part VIII, column (A), line 12)	1	17,790,229.
2	Total expenses (must equal Part IX, column (A), line 25)	2	16,764,965.
3	Revenue less expenses. Subtract line 2 from line 1	3	1,025,264.
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	42,409,464.
5	Net unrealized gains (losses) on investments	5	101,389.
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	-105,476.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	43,430,641.

**Part XII Financial Statements and Reporting**

Check if Schedule O contains a response or note to any line in this Part XII

☒

	Yes	No
1 Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
2a Were the organization's financial statements compiled or reviewed by an independent accountant? _____ If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
b Were the organization's financial statements audited by an independent accountant? _____ If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	X	
c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? _____ If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.	X	
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133? _____		X
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits _____		

Form 990 (2017)



**Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in) ►	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.") .....	12,933,357.	24,306,611.	12,357,631.	13,556,578.	13,167,174.	76,321,351.
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf .....						
3 The value of services or facilities furnished by a governmental unit to the organization without charge ...	1,288,500.	1,301,465.	864,821.	796,271.	816,920.	5,067,977.
4 <b>Total.</b> Add lines 1 through 3 .....	14,221,857.	25,608,076.	13,222,452.	14,352,849.	13,984,094.	81,389,328.
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f) .....						
6 <b>Public support.</b> Subtract line 5 from line 4.						81,389,328.

**Section B. Total Support**

Calendar year (or fiscal year beginning in) ►	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
7 Amounts from line 4 .....	14,221,857.	25,608,076.	13,222,452.	14,352,849.	13,984,094.	81,389,328.
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources ...	286,749.	74,903.	164,030.	463,231.	467,493.	1,456,406.
9 Net income from unrelated business activities, whether or not the business is regularly carried on ...						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) .....	4,751,642.	4,166,945.	4,646,300.	3,982,113.	4,184,799.	21,731,799.
11 <b>Total support.</b> Add lines 7 through 10						104,577,533.
12 Gross receipts from related activities, etc. (see instructions) .....					12	25,924.

13 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ► ☐

**Section C. Computation of Public Support Percentage**

14 Public support percentage for 2017 (line 6, column (f) divided by line 11, column (f)) .....	14	77.83 %
15 Public support percentage from 2016 Schedule A, Part II, line 14 .....	15	76.67 %
16a <b>33 1/3% support test - 2017.</b> If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and <b>stop here.</b> The organization qualifies as a publicly supported organization .....	► <input checked="" type="checkbox"/>	
b <b>33 1/3% support test - 2016.</b> If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and <b>stop here.</b> The organization qualifies as a publicly supported organization .....	► <input type="checkbox"/>	
17a <b>10% -facts-and-circumstances test - 2017.</b> If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and <b>stop here.</b> Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization .....	► <input type="checkbox"/>	
b <b>10% -facts-and-circumstances test - 2016.</b> If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and <b>stop here.</b> Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization .....	► <input type="checkbox"/>	
18 <b>Private foundation.</b> If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions .....	► <input type="checkbox"/>	

Schedule A (Form 990 or 990-EZ) 2017



**Part III Support Schedule for Organizations Described in Section 509(a)(2)**

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in) ►	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.") .....						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose .....						
3 Gross receipts from activities that are not an unrelated trade or business under section 513 .....						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf .....						
5 The value of services or facilities furnished by a governmental unit to the organization without charge .....						
6 <b>Total.</b> Add lines 1 through 5 .....						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons .....						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year .....						
c Add lines 7a and 7b .....						
<b>8 Public support.</b> (Subtract line 7c from line 6.)						

**Section B. Total Support**

Calendar year (or fiscal year beginning in) ►	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
9 Amounts from line 6 .....						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources .....						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975 .....						
c Add lines 10a and 10b .....						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on .....						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) .....						
13 <b>Total support.</b> (Add lines 9, 10c, 11, and 12.)						
14 <b>First five years.</b> If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and <b>stop here</b> .....						<input type="checkbox"/>

**Section C. Computation of Public Support Percentage**

15 Public support percentage for 2017 (line 8, column (f) divided by line 13, column (f)) .....	15	%
16 Public support percentage from 2016 Schedule A, Part III, line 15 .....	16	%

**Section D. Computation of Investment Income Percentage**

17 Investment income percentage for 2017 (line 10c, column (f) divided by line 13, column (f)) .....	17	%
18 Investment income percentage from 2016 Schedule A, Part III, line 17 .....	18	%

19a **33 1/3% support tests - 2017.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization .....

b **33 1/3% support tests - 2016.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization .....

20 **Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions .....

**Part IV Supporting Organizations**

(Complete only if you checked a box in line 12 on Part I. If you checked 12a of Part I, complete Sections A and B. If you checked 12b of Part I, complete Sections A and C. If you checked 12c of Part I, complete Sections A, D, and E. If you checked 12d of Part I, complete Sections A and D, and complete Part V.)

**Section A. All Supporting Organizations**

- 1 Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in **Part VI** how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.
- 2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in **Part VI** how the organization determined that the supported organization was described in section 509(a)(1) or (2).
- 3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer (b) and (c) below.
- b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in **Part VI** when and how the organization made the determination.
- c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in **Part VI** what controls the organization put in place to ensure such use.
- 4a Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes," and if you checked 12a or 12b in Part I, answer (b) and (c) below.
- b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in **Part VI** how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.
- c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in **Part VI** what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.
- 5a Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in **Part VI**, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).
- b **Type I or Type II only.** Was any added or substituted supported organization part of a class already designated in the organization's organizing document?
- c **Substitutions only.** Was the substitution the result of an event beyond the organization's control?
- 6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in **Part VI**.
- 7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).
- 8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).
- 9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in **Part VI**.
- b Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in **Part VI**.
- c Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in **Part VI**.
- 10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer 10b below.
- b Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)

	Yes	No
1		
2		
3a		
3b		
3c		
4a		
4b		
4c		
5a		
5b		
5c		
6		
7		
8		
9a		
9b		
9c		
10a		
10b		

**Part IV Supporting Organizations** (continued)

- 11 Has the organization accepted a gift or contribution from any of the following persons?
- a A person who directly or indirectly controls, either alone or together with persons described in (b) and (c) below, the governing body of a supported organization?
- b A family member of a person described in (a) above?
- c A 35% controlled entity of a person described in (a) or (b) above? If "Yes" to a, b, or c, provide detail in Part VI.

	Yes	No
11a		
11b		
11c		

**Section B. Type I Supporting Organizations**

- 1 Did the directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.
- 2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.

	Yes	No
1		
2		

**Section C. Type II Supporting Organizations**

- 1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).

	Yes	No
1		

**Section D. All Type III Supporting Organizations**

- 1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?
- 2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).
- 3 By reason of the relationship described in (2), did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.

	Yes	No
1		
2		
3		

**Section E. Type III Functionally Integrated Supporting Organizations**

- 1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).
- a ☐ The organization satisfied the Activities Test. Complete line 2 below.
- b ☐ The organization is the parent of each of its supported organizations. Complete line 3 below.
- c ☐ The organization supported a governmental entity. Describe in Part VI how you supported a government entity (see instructions).

**2 Activities Test. Answer (a) and (b) below.**

- a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.
- b Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.

	Yes	No
2a		
2b		
3a		
3b		

**3 Parent of Supported Organizations. Answer (a) and (b) below.**

- a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? Provide details in Part VI.
- b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard.

**Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations**

- 1 ☐ Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI.) See instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	<b>Adjusted Net Income</b> (subtract lines 5, 6, and 7 from line 4)	8	

Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	<b>Total</b> (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (explain in detail in Part VI):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d	3	
4	Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, see instructions)	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by .035	6	
7	Recoveries of prior-year distributions	7	
8	<b>Minimum Asset Amount</b> (add line 7 to line 6)	8	

Section C - Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, Column A)	1	
2	Enter 85% of line 1	2	
3	Minimum asset amount for prior year (from Section B, line 8, Column A)	3	
4	Enter greater of line 2 or line 3	4	
5	Income tax imposed in prior year	5	
6	<b>Distributable Amount.</b> Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions)	6	
7	<input type="checkbox"/> Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		

**Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations** (continued)

Section D - Distributions	Current Year
1 Amounts paid to supported organizations to accomplish exempt purposes	
2 Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	
3 Administrative expenses paid to accomplish exempt purposes of supported organizations	
4 Amounts paid to acquire exempt-use assets	
5 Qualified set-aside amounts (prior IRS approval required)	
6 Other distributions (describe in Part VI). See instructions.	
7 Total annual distributions. Add lines 1 through 6.	
8 Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions.	
9 Distributable amount for 2017 from Section C, line 6	
10 Line 8 amount divided by line 9 amount	

Section E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2017	(iii) Distributable Amount for 2017
1 Distributable amount for 2017 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2017 (reasonable cause required- explain in Part VI). See instructions.			
3 Excess distributions carryover, if any, to 2017			
a			
b From 2013			
c From 2014			
d From 2015			
e From 2016			
f Total of lines 3a through e			
g Applied to underdistributions of prior years			
h Applied to 2017 distributable amount			
i Carryover from 2012 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from 3f.			
4 Distributions for 2017 from Section D, line 7: \$			
a Applied to underdistributions of prior years			
b Applied to 2017 distributable amount			
c Remainder. Subtract lines 4a and 4b from 4.			
5 Remaining underdistributions for years prior to 2017, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in Part VI. See instructions.			
6 Remaining underdistributions for 2017. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in Part VI. See instructions.			
7 Excess distributions carryover to 2018. Add lines 3j and 4c.			
8 Breakdown of line 7:			
a Excess from 2013			
b Excess from 2014			
c Excess from 2015			
d Excess from 2016			
e Excess from 2017			

## Part VI

**Supplemental Information.** Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

**Schedule B**  
(Form 990, 990-EZ,  
or 990-PF)  
Department of the Treasury  
Internal Revenue Service

**Schedule of Contributors**

- ▶ Attach to Form 990, Form 990-EZ, or Form 990-PF.  
▶ Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for the latest information.

OMB No. 1545-0047

**2017**

Name of the organization

Employer identification number

BOYS AND GIRLS CLUBS OF METRO DENVER INC

84-0510404

Organization type (check one):

Filers of:

Section:

Form 990 or 990-EZ

☒ 501(c)( 3 ) (enter number) organization

☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation

☐ 527 political organization

Form 990-PF

☐ 501(c)(3) exempt private foundation

☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation

☐ 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**.

**Note:** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

**General Rule**

- ☐ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

**Special Rules**

- ☒ For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000; or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.
- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I, II, and III.
- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year ..... ▶ \$ .....

**Caution:** An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

LHA For Paperwork Reduction Act Notice, see the instructions for Form 990, 990-EZ, or 990-PF. Schedule B (Form 990, 990-EZ, or 990-PF) (2017)

Name of organization	Employer identification number
BOYS AND GIRLS CLUBS OF METRO DENVER INC	84-0510404

**Part I Contributors** (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1		\$ 393,595.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
2		\$ 298,952.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
3		\$ 340,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
4		\$ 404,393.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II for noncash contributions.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)



Employer identification number

84-0510404

## Part II

[illegible]

Name of organization

Employer identification number

BOYS AND GIRLS CLUBS OF METRO DENVER INC

84-0510404

**Part III**

**Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for the year from any one contributor.** Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of exclusively religious, charitable, etc., contributions of \$1,000 or less for the year. (Enter this info. once.) ▶ \$

Use duplicate copies of Part III if additional space is needed.

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee

**SCHEDULE D**  
(Form 990)

Department of the Treasury  
Internal Revenue Service

**Supplemental Financial Statements**

▶ Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.  
▶ Attach to Form 990.

▶ Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047

**2017**

Open to Public  
Inspection

Name of the organization

BOYS AND GIRLS CLUBS OF METRO DENVER INC

Employer identification number

84-0510404

**Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.** Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year .....		
2 Aggregate value of contributions to (during year) .....		
3 Aggregate value of grants from (during year) .....		
4 Aggregate value at end of year .....		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? .....	<input type="checkbox"/> Yes	<input type="checkbox"/> No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? .....	<input type="checkbox"/> Yes	<input type="checkbox"/> No

**Part II Conservation Easements.** Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

<input type="checkbox"/> Preservation of land for public use (e.g., recreation or education)	<input type="checkbox"/> Preservation of a historically important land area
<input type="checkbox"/> Protection of natural habitat	<input type="checkbox"/> Preservation of a certified historic structure
<input type="checkbox"/> Preservation of open space	

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements .....	2a
b Total acreage restricted by conservation easements .....	2b
c Number of conservation easements on a certified historic structure included in (a) .....	2c
d Number of conservation easements included in (c) acquired after 7/25/06, and not on a historic structure listed in the National Register .....	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶ .....

4 Number of states where property subject to conservation easement is located ▶ .....

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? .....

☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ .....

7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ \$ .....

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? .....

☐ Yes ☐ No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenue included on Form 990, Part VIII, line 1 .....

(ii) Assets included in Form 990, Part X .....

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:

a Revenue included on Form 990, Part VIII, line 1 .....

b Assets included in Form 990, Part X .....

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule D (Form 990) 2017

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets** (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):

- a ☐ Public exhibition  
 b ☐ Scholarly research  
 c ☐ Preservation for future generations

- d ☐ Loan or exchange programs  
 e ☐ Other \_\_\_\_\_

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets

to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No**Part IV Escrow and Custodial Arrangements.** Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII and complete the following table:

c Beginning balance

d Additions during the year

e Distributions during the year

f Ending balance

	Amount
1c	
1d	
1e	
1f	

2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? ☐ Yes ☐ Nob If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII ☐**Part V Endowment Funds.** Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	11,255,871.	9,339,884.	9,084,570.	1,603,445.	1,392,041.
b Contributions		1,136,890.		8,000,000.	
c Net investment earnings, gains, and losses	563,256.	1,151,175.	598,647.	-471,375.	258,904.
d Grants or scholarships					
e Other expenditures for facilities and programs	386,320.	372,078.	343,333.	47,500.	47,500.
f Administrative expenses					
g End of year balance	11,432,807.	11,255,871.	9,339,884.	9,084,570.	1,603,445.

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

a Board designated or quasi-endowment ☐ %b Permanent endowment ☒ 96.20 %c Temporarily restricted endowment ☒ 3.80 %

The percentages on lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

(i) unrelated organizations

(ii) related organizations

	Yes	No
3a(i)		X
3a(ii)	X	
3b	X	

b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R?

4 Describe in Part XIII the intended uses of the organization's endowment funds.

**Part VI Land, Buildings, and Equipment.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		984,365.		984,365.
b Buildings		26,901,564.	8,124,820.	18,776,744.
c Leasehold improvements				
d Equipment		3,667,458.	3,341,223.	326,235.
e Other		76,632.	73,451.	3,181.
<b>Total.</b> Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.)				20,090,525.

**Part VII Investments - Other Securities.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives .....		
(2) Closely-held equity interests .....		
(3) Other .....		
(A) PERPETUAL TRUST MANAGED BY A THIRD		
(B) PARTY	157,785.	END-OF-YEAR MARKET VALUE
(C) INVESTMENTS HELD BY BGCMF FOUNDATION	4,007,156.	END-OF-YEAR MARKET VALUE
(D) RIVERBEND FUND, LLC	1,235,923.	END-OF-YEAR MARKET VALUE
(E)		
(F)		
(G)		
(H)		
<b>Total.</b> (Col. (b) must equal Form 990, Part X, col. (B) line 12.) ▶	5,400,864.	

**Part VIII Investments - Program Related.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
<b>Total.</b> (Col. (b) must equal Form 990, Part X, col. (B) line 13.) ▶		

**Part IX Other Assets.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 15.) ▶	

**Part X Other Liabilities.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) UNSECURED BOND PAYABLE	1,000,000.
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 25.) ▶	1,000,000.

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII ☐

**Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements	1	19,053,595.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:		
a	Net unrealized gains (losses) on investments	2a	101,389.
b	Donated services and use of facilities	2b	1,161,977.
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIII.)	2d	
e	Add lines 2a through 2d	2e	1,263,366.
3	Subtract line 2e from line 1	3	17,790,229.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII.)	4b	
c	Add lines 4a and 4b	4c	0.
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)	5	17,790,229.

**Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements	1	17,926,942.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:		
a	Donated services and use of facilities	2a	1,161,977.
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIII.)	2d	
e	Add lines 2a through 2d	2e	1,161,977.
3	Subtract line 2e from line 1	3	16,764,965.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII.)	4b	
c	Add lines 4a and 4b	4c	0.
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)	5	16,764,965.

**Part XIII Supplemental Information.**

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

PART V, LINE 4:

THE WILFLEY ENDOWMENT FUND IS HELD BY BGCMD FOUNDATION. THE EARNINGS ARE

RESTRICTED FOR GENERAL OPERATING EXPENSES OF THE WILFLEY BRANCH OF BGCMD

FACILITIES. DISTRIBUTIONS ARE MADE IN ACCORDANCE WITH BGCMD'S

DISTRIBUTION POLICIES.

THE HELEN AND ARTHUR E. JOHNSON ENDOWMENT FUND (THE FUND) WAS ESTABLISHED

TO SUPPORT THE GENERAL OPERATIONS OF THE CURRENT ARTHUR E. JOHNSON BOYS

AND GIRLS CLUB OR A NEW FACILITY THAT REPLACES THE CURRENT ARTHUR E.

JOHNSON BOYS AND GIRLS CLUB. THE FUND IS SUBJECT TO BGCMD'S ENDOWMENT AND

DISTRIBUTION POLICIES. DISTRIBUTIONS MAY BE MADE FROM THE FUND WITHOUT

REGARD TO THE ACTUAL INCOME OR HISTORIC DOLLAR VALUE OF THE FUND.

**Part XIII** Supplemental Information *(continued)*

THE SHOPNECK ENDOWMENT WAS RECEIVED IN DECEMBER 2016 AND CONSISTS OF FOUR  
DONATED MORTGAGES AND CASH ON HAND. PER THE ENDOWMENT AGREEMENT BGCMD IS  
NOT TO MAKE ANY APPROPRIATIONS FOR THE FIRST TEN YEARS THAT THE ENDOWMENT  
IS HELD BY BGCMD.

Department of the Treasury  
Internal Revenue Service

### Supplemental Information Regarding Fundraising or Gaming Activities

Complete if the organization answered "Yes" on Form 990, Part IV, line 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

▶ **Attach to Form 990 or Form 990-EZ.**

▶ Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for the latest instructions.

OMB No. 1545-0047

2017

**Open to Public Inspection**

Name of the organization

BOYS AND GIRLS CLUBS OF METRO DENVER INC

Employer identification number

84-0510404

## Part I

**Fundraising Activities.** Complete if the organization answered "Yes" on Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.

1 Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- a ☒ Mail solicitations
- b ☒ Internet and email solicitations
- c ☐ Phone solicitations
- d ☒ In-person solicitations
- e ☐ Solicitation of non-government grants
- f ☐ Solicitation of government grants
- g ☒ Special fundraising events

**2 a** Did the organization have a written or oral agreement with any individual (including officers, directors, trustees, or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services?

☒ Yes☐ No

- b If "Yes," list the 10 highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col. (i)	(vi) Amount paid to (or retained by) organization
		Yes	No			
NZ CONSULTING - 33 WOODLAND AVE, SAN FRANCISCO, CA 94117	RAFFLE CONSULTATION		X	5,169,095.	126,788.	5,042,307.
<b>Total</b>				5,169,095.	126,788.	5,042,307.

3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

CO



**Part II Fundraising Events.** Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

Revenue		(a) Event #1	(b) Event #2	(c) Other events	(d) Total events (add col. (a) through col. (c))	
		YOUTH OF THE YEAR GALA	JACK VICKERS INVITATIONAL	2		
		(event type)	(event type)	(total number)		
1	Gross receipts	1,006,467.	885,275.	194,231.	2,085,973.	
	2	Less: Contributions	752,051.	651,840.	148,652.	1,552,543.
	3	Gross income (line 1 minus line 2)	254,416.	233,435.	45,579.	533,430.
Direct Expenses	4	Cash prizes				
	5	Noncash prizes	890.	58,732.	2,634.	62,256.
	6	Rent/facility costs	15,000.	6,546.	8,601.	30,147.
	7	Food and beverages	134,625.	108,179.	26,000.	268,804.
	8	Entertainment				
	9	Other direct expenses	103,901.	59,978.	8,344.	172,223.
	10	Direct expense summary. Add lines 4 through 9 in column (d)				533,430.
11	Net income summary. Subtract line 10 from line 3, column (d)				0.	

**Part III Gaming.** Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))
Revenue	1	Gross revenue		5,169,095.	5,169,095.
	2	Cash prizes		1,725,271.	1,725,271.
Direct Expenses	3	Noncash prizes			
	4	Rent/facility costs			
	5	Other direct expenses			
	6	Volunteer labor	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No _____ %	<input checked="" type="checkbox"/> Yes 5.00 % <input type="checkbox"/> No _____ %	
	7	Direct expense summary. Add lines 2 through 5 in column (d)			1,725,271.
	8	Net gaming income summary. Subtract line 7 from line 1, column (d)			3,443,824.

9 Enter the state(s) in which the organization conducts gaming activities: CO

a Is the organization licensed to conduct gaming activities in each of these states? ☒ Yes ☐ No

b If "No," explain:

10a Were any of the organization's gaming licenses revoked, suspended, or terminated during the tax year? ☐ Yes ☒ No

b If "Yes," explain:

- 11 Does the organization conduct gaming activities with nonmembers? ☒ Yes ☐ No
- 12 Is the organization a grantor, beneficiary or trustee of a trust, or a member of a partnership or other entity formed to administer charitable gaming? ☐ Yes ☒ No
- 13 Indicate the percentage of gaming activity conducted in:
- |                               |     |        |   |
|-------------------------------|-----|--------|---|
| a The organization's facility | 13a | 100.00 | % |
| b An outside facility         | 13b |        | % |
- 14 Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name ▶ PHILLIP A. BLOISE

Address ▶ 2017 W. 9TH AVENUE - DENVER, CO 80204

- 15a Does the organization have a contract with a third party from whom the organization receives gaming revenue? ☐ Yes ☒ No

b If "Yes," enter the amount of gaming revenue received by the organization ▶ \$ \_\_\_\_\_ and the amount of gaming revenue retained by the third party ▶ \$ \_\_\_\_\_

c If "Yes," enter name and address of the third party:

Name ▶ \_\_\_\_\_

Address ▶ \_\_\_\_\_

## 16 Gaming manager information:

Name ▶ MARGARET MORRISSEY

Gaming manager compensation ▶ \$ \_\_\_\_\_

Description of services provided ▶ RAFFLE OVERSIGHT.

☐ Director/officer☐ Employee☒ Independent contractor

## 17 Mandatory distributions:

- a Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? ☒ Yes ☐ No

b Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ▶ \$ 3,443,824.

**Part IV** Supplemental Information. Provide the explanations required by Part I, line 2b, columns (iii) and (v); and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also provide any additional information. See instructions.

PART I, LINE 2B, COLUMN (V):

PAYMENTS FOR MARKETING SERVICES WERE MADE AS PART OF THE RAFFLE

PROMOTION.

**Part IV** Supplemental Information *(continued)*





**SCHEDULE J  
(Form 990)**

Department of the Treasury  
Internal Revenue Service

**Compensation Information**

For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

▶ Complete if the organization answered "Yes" on Form 990, Part IV, line 23.

▶ Attach to Form 990.

▶ Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047

**2017**

Open to Public  
Inspection

Name of the organization

BOYS AND GIRLS CLUBS OF METRO DENVER INC

Employer identification number

84-0510404

**Part I Questions Regarding Compensation**

**1a** Check the appropriate box(es) if the organization provided any of the following to or for a person listed on Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.

- |  |   |
|--|---|
| <input type="checkbox"/> First-class or charter travel             | <input type="checkbox"/> Housing allowance or residence for personal use    |
| <input type="checkbox"/> Travel for companions                     | <input type="checkbox"/> Payments for business use of personal residence    |
| <input type="checkbox"/> Tax indemnification and gross-up payments | <input type="checkbox"/> Health or social club dues or initiation fees      |
| <input type="checkbox"/> Discretionary spending account            | <input type="checkbox"/> Personal services (such as, maid, chauffeur, chef) |

**b** If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain

**2** Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors, trustees, and officers, including the CEO/Executive Director, regarding the items checked on line 1a?

**3** Indicate which, if any, of the following the filing organization used to establish the compensation of the organization's CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to establish compensation of the CEO/Executive Director, but explain in Part III.

- |  |   |
|--|---|
| <input type="checkbox"/> Compensation committee              | <input type="checkbox"/> Written employment contract                                |
| <input type="checkbox"/> Independent compensation consultant | <input checked="" type="checkbox"/> Compensation survey or study                    |
| <input type="checkbox"/> Form 990 of other organizations     | <input checked="" type="checkbox"/> Approval by the board or compensation committee |

**4** During the year, did any person listed on Form 990, Part VII, Section A, line 1a, with respect to the filing organization or a related organization:

- a** Receive a severance payment or change-of-control payment?
- b** Participate in, or receive payment from, a supplemental nonqualified retirement plan?
- c** Participate in, or receive payment from, an equity-based compensation arrangement?
- If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III.

**Only section 501(c)(3), 501(c)(4), and 501(c)(29) organizations must complete lines 5-9.**

**5** For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of:

- a** The organization?
- b** Any related organization?
- If "Yes" on line 5a or 5b, describe in Part III.

**6** For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of:

- a** The organization?
- b** Any related organization?
- If "Yes" on line 6a or 6b, describe in Part III.

**7** For persons listed on Form 990, Part VII, Section A, line 1a, did the organization provide any nonfixed payments not described on lines 5 and 6? If "Yes," describe in Part III

**8** Were any amounts reported on Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III

**9** If "Yes" on line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53.4958-6(c)?

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule J (Form 990) 2017



Part III Supplemental Information

Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

PART I, LINE 7:

THE BGCM D PROVIDED NON-FIXED BONUS PAYMENTS TO ITS EMPLOYEES TOTALING

\$45,000. INCLUDED IN THE BONUS POOL ARE PAYMENTS TO THE EMPLOYEES LISTED

ON SCHEDULE J, PART II.



**SCHEDULE M**  
**(Form 990)**

Department of the Treasury  
Internal Revenue Service

**Noncash Contributions**

OMB No. 1545-0047

**2017**

Open To Public  
Inspection

- ▶ **Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.**
- ▶ **Attach to Form 990.**
- ▶ **Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for the latest information.**

Name of the organization **BOYS AND GIRLS CLUBS OF METRO DENVER INC** Employer identification number **84-0510404**

<b>Part I</b> Types of Property		(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1	Art - Works of art .....				
2	Art - Historical treasures .....				
3	Art - Fractional interests .....				
4	Books and publications .....				
5	Clothing and household goods .....				
6	Cars and other vehicles .....				
7	Boats and planes .....				
8	Intellectual property .....				
9	Securities - Publicly traded .....				
10	Securities - Closely held stock .....				
11	Securities - Partnership, LLC, or trust interests .....				
12	Securities - Miscellaneous .....				
13	Qualified conservation contribution - Historic structures .....				
14	Qualified conservation contribution - Other .....				
15	Real estate - Residential .....				
16	Real estate - Commercial .....				
17	Real estate - Other .....				
18	Collectibles .....				
19	Food inventory .....	X	7	431,764	PROVIDED BY DONOR
20	Drugs and medical supplies .....				
21	Taxidermy .....				
22	Historical artifacts .....				
23	Scientific specimens .....				
24	Archeological artifacts .....				
25	Other ▶ ( PROGRAM SUPPL )	X	186	639,604	FAIR MARKET VALUE
26	Other ▶ ( FIXED ASSETS )	X	2	206,700	FAIR MARKET VALUE
27	Other ▶ ( )				
28	Other ▶ ( )				

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgement **29**

	Yes	No
30a During the year, did the organization receive by contribution any property reported in Part I, lines 1 through 28, that it must hold for at least three years from the date of the initial contribution, and which isn't required to be used for exempt purposes for the entire holding period? .....		X
b If "Yes," describe the arrangement in Part II.		
31 Does the organization have a gift acceptance policy that requires the review of any nonstandard contributions? .....	X	
32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions? .....		X
b If "Yes," describe in Part II.		
33 If the organization didn't report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II.		

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule M (Form 990) 2017

**Part II**

**Supplemental Information.** Provide the information required by Part I, lines 30b, 32b, and 33, and whether the organization is reporting in Part I, column (b), the number of contributions, the number of items received, or a combination of both. Also complete this part for any additional information.

**SCHEDULE O**  
**(Form 990 or 990-EZ)**

Department of the Treasury  
Internal Revenue Service

**Supplemental Information to Form 990 or 990-EZ**

Complete to provide information for responses to specific questions on  
Form 990 or 990-EZ or to provide any additional information.  
▶ Attach to Form 990 or 990-EZ.

▶ Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for the latest information.

OMB No. 1545-0047

**2017**

Open to Public  
Inspection

Name of the organization

BOYS AND GIRLS CLUBS OF METRO DENVER INC

Employer identification number  
84-0510404

FORM 990, PART III, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

THE MISSION OF THE BOYS & GIRLS CLUBS OF METRO DENVER (BGCMD) IS TO

INSPIRE AND ENABLE YOUNG PEOPLE, ESPECIALLY THOSE FROM DISADVANTAGED

CIRCUMSTANCES, TO REALIZE THEIR FULL POTENTIAL AS PRODUCTIVE,

RESPONSIBLE, AND CARING CITIZENS.

BOYS & GIRLS CLUBS OF METRO DENVER IS A NON-PROFIT ORGANIZATION THAT

PROVIDES YOUNG PEOPLE AGES 6-18 WITH A SAFE AND POSITIVE PLACE TO

SPEND THEIR TIME AFTER SCHOOL AND IN THE SUMMER. FIFTEEN NEIGHBORHOOD

CLUBS AND AN 80-ACRE RESIDENTIAL CAMP PROVIDE PROGRAMS THAT HELP MORE

THAN 10,000 YOUTH ACHIEVE ACADEMIC SUCCESS, LIVE HEALTHY LIFESTYLES,

AND DEVELOP GOOD CHARACTER AND LEADERSHIP SKILLS. CLUBS ARE

STRATEGICALLY LOCATED IN LOW-INCOME NEIGHBORHOODS AND ARE ACCESSIBLE TO

ALL YOUTH FOR AN ANNUAL MEMBERSHIP FEE OF JUST \$2. SINCE 1961, THE

BOYS & GIRLS CLUBS OF METRO DENVER HAS BEEN HELPING KIDS FROM TOUGH

NEIGHBORHOODS IN THE METRO DENVER AREA STAY OUT OF TROUBLE, STAY IN

SCHOOL AND SUCCEED IN LIFE.

FORM 990, PART III, LINE 4A, PROGRAM SERVICE ACCOMPLISHMENTS:

EDUCATION AND CAREER DEVELOPMENT:

PROVIDING A SUPPORTIVE LEARNING ENVIRONMENT AND PROMOTING ACADEMIC

SUCCESS ARE PRIMARY FOCUSES OF BOYS & GIRLS CLUBS OF METRO DENVER

(BGCMD). THE 2013-14 EVALUATION REVEALED THAT CLUB MEMBERS WHO ATTENDED

THE CLUB FREQUENTLY HAD GREATER EXPECTATIONS FOR SUCCESS IN SCHOOL AND

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule O (Form 990 or 990-EZ) (2017)

Name of the organization

BOYS AND GIRLS CLUBS OF METRO DENVER INC

Employer identification number

84-0510404

FELT THAT THEY HAD MORE RESOURCES TO PLAN FOR COLLEGE THAN MEMBERS WHO

ATTENDED LESS FREQUENTLY. OTHER RESULTS OF THE EVALUATION REVEALED

THAT:

ATTENDANCE: ON AVERAGE, BGCMD CLUB MEMBERS ATTENDED 93.4% OF SCHOOL

DAYS. 90% ATTENDANCE IS CONSIDERED THE THRESHOLD FOR A STUDENT TO HAVE

THE BEST CHANCE AT SUCCEEDING IN SCHOOL.

BEHAVIOR: CLUB MEMBERS HAD SIGNIFICANTLY FEWER BEHAVIORAL MISCONDUCT

INCIDENTS AT SCHOOL COMPARED TO NONMEMBERS. ON AVERAGE, CLUB MEMBERS

HAD 0.36 MISCONDUCT INCIDENTS IN THE SCHOOL YEAR AND NONMEMBERS HAD

0.42 INCIDENTS.

COURSEWORK:

- CLUB MEMBERS WHO FREQUENTLY ATTENDED A PROGRAM FOR HOMEWORK

ASSISTANCE TENDED TO HAVE HIGHER GPAS THAN CLUB MEMBERS WHO DID NOT

RECEIVE ASSISTANCE (MEAN GPA = 2.49 VS. 2.04).

- A HIGHER PROPORTION OF CLUB MEMBERS WHO ATTENDED THE CLUB FREQUENTLY

SCORED PROFICIENT OR ADVANCED ON THE TCAP MATH TEST THAN CLUB MEMBERS

WITH LOW OR MEDIUM ATTENDANCE RATES.

- THE CLUBS HAVE WEEKLY GAMES AND ACTIVITIES TO REINFORCE BASIC MATH

SKILLS. CLUB MEMBERS HAD A HIGHER MEDIAN GROWTH PERCENTILE ON THE TCAP

MATH TEST IN COMPARISON TO NONMEMBERS. IN OTHER WORDS, CLUB MEMBERS

IMPROVED MORE RELATIVE TO THEIR PEERS THAN DID NONMEMBERS.

EDUCATION AND CAREER DEVELOPMENT PROGRAMMING ENABLES YOUTH TO BECOME

PROFICIENT IN BASIC EDUCATIONAL DISCIPLINES, APPLY LEARNING TO EVERYDAY

SITUATIONS AND LEARN SKILLS TO ACHIEVE SUCCESS IN A CAREER. WE ALSO

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OFFER A VARIETY OF PROGRAMS IN ARTS AND TECHNOLOGY THAT HAVE BEEN

PROVEN TO DEVELOP SKILLS THAT LEAD TO ACADEMIC AND CAREER SUCCESS.

EXAMPLES OF PROGRAMS IN THIS AREA INCLUDE:

- PROJECT LEARN IS A COMPREHENSIVE PROGRAM STRATEGY REINFORCES AND  
ENHANCES THE SKILLS AND KNOWLEDGE YOUNG PEOPLE LEARN AT SCHOOL DURING  
THE HOURS THEY SPEND AT THE CLUB. PROJECT LEARN IS BASED ON DR.  
REGINALD CLARK'S RESEARCH SHOWING THAT STUDENTS DO MUCH BETTER IN  
SCHOOL WHEN THEY SPEND THEIR NON-SCHOOL HOURS ENGAGED IN FUN, BUT  
ACADEMICALLY BENEFICIAL, ACTIVITIES. THROUGH PROJECT LEARN, CLUB STAFF  
USE ALL THE AREAS AND PROGRAMS IN THE CLUB TO CREATE OPPORTUNITIES FOR  
THESE HIGH-YIELD LEARNING ACTIVITIES, WHICH INCLUDE LEISURE READING,  
WRITING ACTIVITIES, DISCUSSIONS WITH KNOWLEDGEABLE ADULTS, HELPING  
OTHERS, HOMEWORK HELP AND TUTORING AND GAMES LIKE SCRABBLE THAT DEVELOP  
YOUNG PEOPLE'S COGNITIVE SKILLS. PROJECT LEARN ALSO EMPHASIZES PARENT  
INVOLVEMENT AND COLLABORATION BETWEEN CLUB AND SCHOOL PROFESSIONALS AS  
CRITICAL FACTORS IN CREATING THE BEST AFTER-SCHOOL LEARNING ENVIRONMENT  
FOR CLUB MEMBERS AGES 6-18.

- POWER HOUR IS A DAILY PROGRAM DESIGNED TO HELP CLUB MEMBERS BE MORE  
SUCCESSFUL IN SCHOOL BY PROVIDING HOMEWORK HELP AND TUTORING AND  
ENCOURAGING MEMBERS TO BECOME SELF-DIRECTED LEARNERS.

- ACCELERATED READER IS A YEAR-ROUND READING PROGRAM. READING  
COORDINATORS ARE HIRED TO WORK IN THE CLUBS TO RUN A READING PROGRAM  
UTILIZING THE RENAISSANCE LEARNING WEB-BASED SOFTWARE. YOUTH READ  
BOOKS, TAKE SHORT QUIZZES TO CHECK COMPREHENSION, AND RECEIVE  
INCENTIVES FOR PARTICIPATION.

- THE ARTS PROGRAMMING ENABLES YOUTH TO DEVELOP THEIR CREATIVITY AND  
CULTURAL AWARENESS THROUGH KNOWLEDGE AND APPRECIATION OF THE VISUAL

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ARTS, CRAFTS, PERFORMING ARTS AND CREATIVE WRITING.

- TECHNOLOGY (STEM) PROGRAMS DEVELOP 21ST CENTURY SKILLS FOR CAREER

SUCCESS AND SUPPORTS MEMBERS' ACADEMIC PERFORMANCE BY CHALLENGING YOUTH

TO "THINK BEYOND THE SCREEN" THROUGH SCIENCE, TECHNOLOGY, ENGINEERING

AND MATH (STEM) PROGRAMMING. INQUIRY-BASED LEARNING PROJECTS, TARGETED

PROGRAMS AND HIGH-YIELD ACTIVITIES BUILD PROBLEM-SOLVING AND

PRESENTATION SKILLS, TEAMWORK STRATEGIES, CREATIVITY AND INNOVATION,

TECHNICAL SKILLS, AND INFORMATION/MEDIA LITERACY AND ETHICS.

- THE COMMUNITY SCHOOLS MODEL ADDRESSES THE EDUCATIONAL, HEALTH AND

SOCIAL NEEDS OF YOUTH AND THEIR FAMILIES THROUGH A VARIETY OF

SCHOOL-BASED SERVICES. COMMUNITY SCHOOLS ARE PROVEN TO IMPROVE STUDENT

ACHIEVEMENT, INCREASE PARENTAL INVOLVEMENT, INCREASE STUDENT AND

TEACHER ATTENDANCE, IMPROVE SCHOOL CLIMATE, DECREASE SPECIAL EDUCATION

REFERRALS AND IMPROVE STUDENTS' MENTAL AND PHYSICAL HEALTH. A

COMMUNITY SCHOOL IS A SET OF PARTNERS WORKING WITH AND ON BEHALF OF

YOUTH AND FAMILIES TO PROVIDE A COMPREHENSIVE, SEAMLESS ARRAY OF DIRECT

AND INDIRECT SERVICES TO PROMOTE POSITIVE OUTCOMES FOR YOUTH, FAMILIES

AND COMMUNITIES. SERVICE AREAS SPAN EDUCATION, HEALTH AND SOCIAL

SERVICES THAT ARE REALIZED BOTH DURING AND OUTSIDE OF THE TRADITIONAL

SCHOOL DAY.

- PACE (PROMOTING ACADEMICS AND CHARACTER EDUCATION) IS AN INTERVENTION

PROGRAM SERVING MIDDLE SCHOOL-AGED YOUTH (GRADES 6-8) WITH SIGNIFICANT

BEHAVIOR PROBLEMS OR WHO HAVE BEEN SUSPENDED OR FACE EXPULSION FROM

DENVER PUBLIC SCHOOL DISTRICT (DPS) SCHOOLS. COMMON BEHAVIOR PROBLEMS

AMONG YOUTH SERVED BY THE PROGRAM INCLUDE FIGHTING, CARRYING A WEAPON,

DRUG INVOLVEMENT, TRUANCY, THREATS/INTIMIDATION AND HABITUAL CLASSROOM

DISRUPTION. A UNIQUE, PROVEN APPROACH TO RESPONDING TO PROBLEMATIC

BEHAVIORS OF STUDENTS, THIS 15-DAY INTERVENTION PROVIDES YOUTH WITH

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SUPPORT AND INSTRUCTION BY COMPASSIONATE STAFF MEMBERS WHO HELP YOUTH

TO IDENTIFY THE CAUSES OF THEIR BEHAVIORS AS WELL AS RECOGNIZE THEIR

STRENGTHS AND VALUES. YOUTH ARE ALSO LINKED TO OTHER SUPPORTIVE

SERVICES AS NEEDED, INCLUDING COUNSELING, EDUCATIONAL TESTING AND

FAMILY SERVICES. THE ULTIMATE GOAL OF PACE IS TO HELP STUDENTS IDENTIFY

THEIR STRENGTHS, LIMIT THEIR NEGATIVE BEHAVIORS AND INCREASE STUDENTS'

CHANCES FOR GRADUATING FROM HIGH SCHOOL.

- JUNIOR STAFF CAREER DEVELOPMENT IS A PROGRAM DESIGNED TO GUIDE YOUTH,

AGES 14-18, TOWARD CAREERS IN YOUTH DEVELOPMENT OR HUMAN SERVICES BY

NURTURING THEIR LEADERSHIP SKILLS AND PROVIDING GUIDED, PRACTICAL

EXPERIENCES. WHILE WORKING AT THE CLUBS, YOUTH LEARN VALUABLE JOB

SKILLS FOR FUTURE CAREERS WHILE THEY RUN THE FRONT DESK, SUPPORT

PROGRAMMING, AND MAINTAIN THE MEMBERSHIP TRACKING SYSTEM.

- MONEY MATTERS PROMOTES FINANCIAL RESPONSIBILITY AND INDEPENDENCE

AMONG CLUB MEMBERS AGES 13-18 BY BUILDING THEIR BASIC MONEY MANAGEMENT

SKILLS. PARTICIPANTS LEARN HOW TO MANAGE A CHECKING ACCOUNT, BUDGET,

SAVE AND INVEST. THEY ALSO LEARN ABOUT STARTING SMALL BUSINESSES AND

PAYING FOR COLLEGE.

FORM 990, PART III, LINE 4B, PROGRAM SERVICE ACCOMPLISHMENTS:

HEALTH AND LIFE SKILLS:

CLUB MEMBERS REPORT REGULARLY ENGAGING IN HEALTHY LIFESTYLE BEHAVIORS.

SPECIFICALLY, MEMBERS REPORT EXERCISING MULTIPLE DAYS A WEEK, DIETS

THAT INCLUDE FRUITS AND VEGETABLES, LOW LEVELS OF DRUG AND ALCOHOL USE

AND LITTLE SEXUAL ACTIVITY IN COMPARISON TO PEERS.

- 95% OF BGCMD MEMBERS REPORTED EXERCISING MORE THAN 60 MINUTES ON ONE

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OR MORE DAY(S) A WEEK AND MORE THAN HALF OF BGCMD MEMBERS REPORTED

EXERCISING FOR AT LEAST AN HOUR MOST DAYS OF THE WEEK.

- THE PROPORTION OF YOUTH ENGAGING IN SUBSTANCE USE IS MUCH LOWER AMONG  
THE BGCMD MEMBERS THAN AMONG COMPARABLE YOUTH.

- THE MAJORITY (66%) OF BGCMD TEENS REPORTED THAT THEY HAD NEVER  
CONSUMED ALCOHOL. BGCMD TEENS CONSUMED LESS ALCOHOL OVER A 30 DAY  
PERIOD THAN TEENS SURVEYED IN COLORADO.

- BGCMD TEENS SMOKED CIGARETTES LESS OVER A 30 DAY PERIOD THAN TEENS  
SURVEYED IN COLORADO.

- BGCMD CONSUMED LESS MARIJUANA OVER A 30 DAY PERIOD THAN TEENS IN  
COLORADO. ONLY 28% OF CLUB MEMBERS REPORTED THAT THEY HAD EVER USED  
MARIJUANA.

- THE MAJORITY OF CLUB TEENS (73%) REPORTED NEVER HAVING ENGAGED IN  
SEXUAL INTERCOURSE. OF THE 27% OF TEENS THAT DID REPORT HAVING SEX,  
MOST (75%) REPORTED HAVING USED A CONDOM. IN CONTRAST, ONLY 60% OF  
COLORADO HIGH SCHOOL STUDENTS REPORTED ABSTAINING FROM SEX.

HEALTH AND LIFE SKILLS PROGRAMS DEVELOP YOUNG PEOPLE'S CAPACITY TO  
ENGAGE IN POSITIVE BEHAVIORS THAT NURTURE THEIR OWN WELL-BEING, SET  
PERSONAL GOALS AND LIVE SUCCESSFULLY AS SELF-SUFFICIENT ADULTS. BGCMD  
OFFERS A VARIETY OF HEALTH AND WELLNESS PROGRAMMING YEAR-ROUND.  
EXAMPLES OF PROGRAMS IN THIS AREA FOLLOW:

- TRIPLE PLAY: THROUGH THE TRIPLE PLAY EXPERIENCE, BGCMD CHALLENGES  
MEMBERS TO BECOME HEALTHY AND ACTIVE BY LEARNING NEW WAYS TO MANAGE  
STRESS, MAINTAIN HEALTHY FITNESS LEVELS AND FORM POSITIVE RELATIONSHIPS  
WITH PEERS. TRIPLE PLAY PROGRAM COMPONENTS WILL INCREASE YOUNG PEOPLE'S  
UNDERSTANDING OF WHAT CONSTITUTES A HEALTHY LIFESTYLE, IMPROVE THEIR  
PHYSICAL FITNESS THROUGH ENHANCED DAILY, PHYSICAL ACTIVITIES AND



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COMPETITIVE SPORTS LEAGUES AND BUILD THEIR PRO-SOCIAL SKILLS AND

CHARACTER. THE TRIPLE PLAY COMPREHENSIVE STRATEGY ADDRESSES THE MINDS,

BODIES AND SOULS OF CLUB MEMBERS THROUGH SPECIFIC CURRICULUM AND

ACTIVITIES IN THE FOLLOWING AREAS: HEALTHY HABITS, YOUTH SPORTS

INITIATIVES AND SOCIAL RECREATION.

SPORTS LEAGUES INCLUDE:

- FOOTBALL: BGCMD OFFERS 3 FOOTBALL TEAMS (AGES 7-8, 9-11, AND 12-13)

FOR BOYS AND GIRLS, SPONSORED BY THE DENVER BRONCOS. TEAMS COMPETE IN

INTER-CLUB GAMES AND THE OLDER TEAMS PARTICIPATED IN CITY-WIDE

CHAMPIONSHIPS. ALL PLAYERS ARE RECOGNIZED FOR THEIR CONTRIBUTION TO

THEIR TEAM AND RECEIVE TROPHIES AT THE END OF THE SEASON FOOTBALL

BANQUETS.

- INDOOR SOCCER: EACH CLUB OFFERS FEMALE LEAGUES FOR TWO AGE GROUPS

(10-13 YEAR OLDS AND 14-18 YEAR OLDS). TEAMS COMPETE IN INTER-CLUB

GAMES AND IN CITY-WIDE CHAMPIONSHIPS. THIS PROGRAM IS OFFERED EACH

FALL FOR A 7-WEEK SEASON.

- BASKETBALL: EACH CLUB OFFERS LEAGUES FOR ALL AGE GROUPS (6-8 COED,

9-11 BOYS, 9-11 GIRLS, 12-13 BOYS, 12-13 GIRLS, 14-15 BOYS, 14-18

GIRLS, 16-18 BOYS). THE OWEN BRANCH HOSTS FIVE OF THE SIX STATE

BASKETBALL TOURNAMENTS EACH YEAR. THE PROGRAM IS OFFERED IN THE WINTER

FOR A 10-WEEK SEASON.

- OUTDOOR SOCCER: EACH CLUB OFFERS LEAGUES FOR BOYS AND GIRLS IN THREE

AGE GROUPS (6-9 COED, 10-13 BOYS, 10-13 GIRLS, AND 14-18 COED). THE

PROGRAM IS OFFERED IN THE SPRING FOR A 7-WEEK SEASON.

- TEEN GIRLS VOLLEYBALL: EACH CLUB OFFERS FEMALE LEAGUES FOR 14-18 YEAR

OLDS. TEAMS COMPETE IN INTER-CLUB GAMES AND IN CITY-WIDE CHAMPIONSHIPS.

THIS PROGRAM IS OFFERED IN THE SPRING FOR A 7-WEEK SEASON.

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- BASEBALL/SOFTBALL/T-BALL: THE COLORADO ROCKIES PROVIDES FUNDING FOR

OUR BASEBALL/SOFTBALL/T-BALL PROGRAM. IN ADDITION, THE ROCKIES HAVE

BUILT A BASEBALL FIELD AT THE OWEN BRANCH AND PROVIDE FUNDING EACH YEAR

FOR A PART-TIME ROCKIES COACH AT EACH CLUB.

- PLAY60 IS THE NFL'S INITIATIVE TO ENCOURAGE YOUTH TO ENGAGE IN

PHYSICAL ACTIVITY 60 MINUTES EACH DAY. LOCALLY, THE DENVER BRONCOS

PARTNERS WITH THE AMERICAN HEART ASSOCIATION, MILE HIGH UNITED WAY

(MHUW) AND BOYS & GIRLS CLUBS OF METRO DENVER TO OFFER THIS PROGRAM TO

CLUB MEMBERS. THE 9-WEEK PLAY60 FITNESS PROGRAM IS OFFERED DAILY AT THE

CLUBS, INCLUDES SEVERAL SPECIAL INCENTIVES FOR PARTICIPANTS, AND IS

OFFERED EVERY FALL.

- SMART MOVES IS A NATIONALLY ACCLAIMED COMPREHENSIVE PREVENTION

PROGRAM THAT HELPS YOUNG PEOPLE RESIST ALCOHOL, TOBACCO AND OTHER DRUG

USE, AS WELL AS PREMATURE SEXUAL ACTIVITY. THE PROGRAM FEATURES

ENGAGING, INTERACTIVE SMALL GROUP ACTIVITIES DESIGNED TO INCREASE

PARTICIPANTS' PEER SUPPORT, ENHANCE THEIR LIFE SKILLS, BUILD THEIR

RESILIENCY AND STRENGTHEN THEIR LEADERSHIP SKILLS. THE PROGRAM'S

COMPONENTS INCLUDE:

-SMART KIDS, FOR CHILDREN AGES 6-9

-START SMART, FOR YOUTH AGES 10-13

-STAY SMART, FOR YOUTH AGES 14-15

- WYMAN'S TEEN OUTREACH PROGRAM - TO ADDRESS THE ISSUE OF TEEN

CHILDBEARING AT A LOCAL LEVEL, BOYS & GIRLS CLUBS OF METRO DENVER HAS

PARTNERED WITH THE DENVER PUBLIC HEALTH DEPARTMENT AT THE DENVER HEALTH

AND HOSPITAL AUTHORITY TO PROVIDE WYMAN'S TEEN OUTREACH PROGRAM, A

NINE-MONTH POSITIVE YOUTH DEVELOPMENT AND TEEN PREGNANCY PREVENTION

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PROGRAM, TO YOUTH, 14-18 YEARS OLD, AT EIGHT CLUBS AS PART OF A  
 FIVE-YEAR FEDERALLY-SPONSORED RESEARCH STUDY. THROUGH THIS PROGRAM,  
 BGCMD HAS EXPANDED AVAILABILITY OF TEEN-CENTERED PROGRAMMING,  
 ESTABLISHED NEW ORGANIZATIONAL PARTNERS, GAINED ACCESS TO PROGRAM-LEVEL  
 PROCESS AND OUTCOME DATA, AND CREATED A NEW MECHANISM THROUGH WHICH  
 TEENS ARE RECRUITED TO BE MEMBERS. IN THE FIRST YEAR OF IMPLEMENTATION,  
 BGCMD ENROLLED 245 TEENS IN THE STUDY, SURPASSING GOAL OF 200 YOUTH,  
 AND SUPPORTED TOP YOUTH IN COMPLETING MORE THAN 3,300 HOURS OF  
 COMMUNITY SERVICE LEARNING. OTHER PARTNERS INCLUDE COLORADO YOUTH  
 MATTER, UNIVERSITY OF COLORADO DENVER, THE WYMAN COMPANY, AND EMC  
 CONSULTING.

- GATES CAMP: AT CAMP, CLUB MEMBERS, AGES 8-13, ARE CHALLENGED TO  
 UTILIZE THEIR HEADS, THEIR HEARTS AND THEIR HANDS TO EXPLORE WHO THEY  
 ARE THROUGH THE LENS OF OUR "FIVE PILLARS": LEADERSHIP, ENTHUSIASM,  
 RESPECT, COOPERATION AND HONESTY. FOR JUST \$10, YOUTH PARTICIPATE IN A  
 WEEK-LONG, GENDER-SPECIFIC SESSION THAT INCLUDE HIKING, CANOEING, ROCK  
 CLIMBING, ARCHERY, HANDS-ON ENVIRONMENTAL GAMES, AND OTHER OUTDOOR  
 ACTIVITIES. GATES CAMP ALSO OFFERS A COUNSELOR IN TRAINING (CIT)  
 PROGRAM FOR TEENS.

- BASIC NEEDS SUPPORT: RESEARCH SHOWS THAT CHILDREN MUST HAVE BASIC  
 NEEDS MET SO THEY MAY DEVELOP INTO HEALTHY ADULTS. MANY OF THE YOUTH  
 SERVED BY BGCMD RESIDE IN LOW-INCOME NEIGHBORHOODS AND FACE ECONOMIC  
 DISTRESS, SUCH THAT, MANY YOUTH MAY NOT HAVE ACCESS TO PROPER FOOD,  
 CLOTHING, SHELTER AND HEALTH CARE. BGCMD COLLABORATES WITH DOZENS OF  
 PARTNERS TO BRING THESE SERVICES TO THE YOUTH AND FAMILIES WE SERVE.

- KIDS CAFE: IN PARTNERSHIP WITH THE FOOD BANK OF THE ROCKIES, HOT  
 NUTRITIOUS MEALS ARE SERVED EVERY EVENING IN THE SCHOOL YEAR AND  
 DAYTIME IN THE SUMMER TO MEMBERS AT NO ADDITIONAL COST AT 10 OF OUR

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SITES.

FORM 990, PART III, LINE 4C, PROGRAM SERVICE ACCOMPLISHMENTS:

BGCMD OFFERS A VARIETY OF LEADERSHIP PROGRAMS AND SERVICE-LEARNING

OPPORTUNITIES FOR YOUTH. CLUB MEMBERS HAVE THE OPPORTUNITY TO DEVELOP

LEADERSHIP SKILLS IN MANY WAYS, SUCH AS BY SERVING AS A PEER MENTOR OR

COMMITTEE OFFICER, WORKING WITH ADULTS IN THE COMMUNITY AND

DEMONSTRATING THEIR MORAL CHARACTER. SERVICE-LEARNING COMBINES SERVICE

EXPERIENCES WITH STRUCTURED OPPORTUNITIES TO REFLECT ON THE ACTIVITY TO

FURTHER DEVELOP AN UNDERSTANDING ABOUT THE PROCESS AND THE IMPACT OF

THE PROJECT. SERVICE-LEARNING ENGAGES YOUTH ACADEMICALLY AND CIVICALLY,

AND ENCOURAGES POSITIVE CHARACTER DEVELOPMENT.

- CLUB MEMBERS WHO PARTICIPATED IN LEADERSHIP PROGRAMS REPORTED GREATER

FEELINGS OF EMOTIONAL SUPPORT, BELONGING AND SAFETY AT THE CLUBS THAN

MEMBERS WHO WERE NOT IN LEADERSHIP PROGRAMS.

- TEENS WHO PARTICIPATED IN LEADERSHIP PROGRAMS WERE SIGNIFICANTLY MORE

LIKELY TO ENGAGE IN COMMUNITY SERVICE ACTIVITIES THAN TEENS NOT IN

THESE PROGRAMS.

- CLUB MEMBERS WHO PARTICIPATED IN SERVICE PROGRAMS HAD A SIGNIFICANTLY

HIGHER PROPORTION OF PROFICIENT/ADVANCED SCORES ON THE TCAP READING AND

MATH TESTS THAN CLUB MEMBERS WHO DID NOT PARTICIPATE IN SERVICE

PROGRAMMING.

- CLUB MEMBERS WHO PARTICIPATED IN SERVICE LEARNING PROGRAMMING HAD

SIGNIFICANTLY FEWER MISCONDUCT INCIDENTS AT SCHOOL THAN CLUB MEMBERS

WHO DID NOT PARTICIPATE IN SERVICE LEARNING.

CHARACTER AND LEADERSHIP DEVELOPMENT PROGRAMMING EMPOWERS YOUTH TO

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SUPPORT AND INFLUENCE THEIR CLUB AND COMMUNITY, SUSTAIN MEANINGFUL

RELATIONSHIPS WITH OTHERS, DEVELOP A POSITIVE SELF-IMAGE, PARTICIPATE

IN THE DEMOCRATIC PROCESS AND RESPECT THEIR OWN AND OTHERS' CULTURAL

IDENTITIES.

SOME EXAMPLES OF PROGRAMS OFFERED IN THIS AREA FOLLOW:

LEADERSHIP GROUPS:

- KEYSTONE CLUBS ARE BOYS & GIRLS CLUB MOST DYNAMIC TEEN PROGRAM.

KEYSTONE CLUBS ARE CHARTERED SMALL-GROUP LEADERSHIP AND SERVICE CLUBS

FOR TEENS AGES 14-18. KEYSTONE MEMBERS ELECT OFFICERS, PLAN AND

IMPLEMENT SERVICE PROJECTS, AND FUNDRAISE TO ATTEND LEADERSHIP

CONFERENCES AT A LOCAL, STATE AND NATIONAL LEVEL.

- TORCH CLUBS - CHARTERED SMALL-GROUP LEADERSHIP AND SERVICE CLUBS FOR

YOUTH AGES 11-13 FOCUSING ON CHARACTER DEVELOPMENT. A TORCH CLUB IS A

POWERFUL VEHICLE THROUGH WHICH CLUB STAFF CAN HELP MEET THE SPECIAL

NEEDS OF YOUNGER ADOLESCENTS AT A CRITICAL STAGE IN THEIR DEVELOPMENT.

TORCH CLUB MEMBERS LEARN TO ELECT OFFICERS AND WORK TOGETHER TO PLAN

AND IMPLEMENT ACTIVITIES IN FOUR AREAS: SERVICE TO CLUB AND COMMUNITY,

EDUCATION, HEALTH AND FITNESS AND SOCIAL RECREATION.

- YOUTH OF THE YEAR (YOY) - A RECOGNITION AND AWARDS PROGRAM THAT

ACKNOWLEDGES OUTSTANDING MEMBERS IN THE CLUBS. THE YOY PROGRAM HELPS

YOUTH TO DEVELOP THEIR LEADERSHIP AND COMMUNICATION SKILLS THROUGH AN

EXTENSIVE APPLICATION AND INTERVIEW PROCESS THAT IS HELD DURING THE

ANNUAL COMPETITION. 10-12 YEAR OLDS, JUNIOR (13-15 YEARS OLD) AND

SENIOR (16-18 YEARS OLD) YOUTHS OF THE MONTH CAN COMPETE AT A CLUB AND

CITY LEVEL. SENIOR WINNERS CAN ADVANCE TO THE STATE, REGIONAL, AND

NATIONAL COMPETITION.

- YOUTH EMPOWERING YOUTH - YOUTH EMPOWERING YOUTH (YFY) IS A PROGRAM IN

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WHICH CLUB TEENS ARE TRAINED TO LEAD PROGRAMS FOR OTHER YOUTH IN THE CLUBS. YEY IS MADE UP OF SEVERAL PROGRAMS AND PARTNERSHIPS THAT INCLUDE PEER LEADER POSITIONS, INCLUDING READING BUDDIES, POWER HOUR HELPERS, TECHSPERTS, YOUTH FOR UNITY (YFU), SMART-GIRL, AND SMART MOVES. IN 2006, WE PARTNERED WITH SMART-GIRL TO DEVELOP A NEW YOUTH LEADERSHIP TRAINING FOR ALL TEEN PEER LEADERS. THE 20-HOUR TRAINING INCLUDED INFORMATION ON POSITIVE YOUTH DEVELOPMENT, GROUP PROCESS, FACILITATION SKILLS, SKILLS FOR WORKING WITH DIVERSE GROUPS, AND STAGES OF CHILD DEVELOPMENT.

- YOUTH FOR UNITY - TO HELP EDUCATE YOUNG PEOPLE ACROSS THE COUNTRY ABOUT THE IMPORTANCE OF TOLERANCE AND DIVERSITY, BOYS & GIRLS CLUBS OF AMERICA DEVELOPED "YOUTH FOR UNITY," A DIVERSITY EDUCATION PROGRAM DESIGNED TO COMBAT PREJUDICE AND INTOLERANCE. YOUTH FOR UNITY IS A PROGRAM THAT PROMOTES AND CELEBRATES DIVERSITY IN AN EFFORT TO PREVENT PREJUDICE, BIGOTRY AND DISCRIMINATION. YOUTH FOR UNITY IS THE UMBRELLA TITLE FOR A COMPREHENSIVE SET OF PROGRAMMATIC INTERVENTIONS THAT WILL ALLOW CLUBS TO HELP MEMBERS APPRECIATE AND UNDERSTAND OUR SOCIETY'S DIVERSITY, RECOGNIZE UNFAIRNESS AND TAKE PERSONAL LEADERSHIP IN CONFRONTING BIAS.

FORM 990, PART VI, SECTION B, LINE 11B:

THE ORGANIZATION GIVES A DRAFT OF THE TAX RETURN TO THE FINANCE COMMITTEE FOR REVIEW ABOUT TWO WEEKS BEFORE THE SCHEDULED FINANCE COMMITTEE MEETING. THE FINANCE COMMITTEE REVIEWS THE TAX RETURN WITH MANAGEMENT AND EITHER APPROVES OR REJECTS THE TAX RETURN. IF APPROVED, THE TAX RETURN IS THEN GIVEN TO THE FULL BOARD FOR THEIR REVIEW, AND DURING THE BOARD MEETING, THE BOARD WILL REVIEW THE TAX RETURN WITH THE FINANCE COMMITTEE CHAIR. THE BOARD THEN VOTES TO APPROVE OR REJECT THE TAX RETURN. ONCE THE RETURN HAS

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BEEN APPROVED, IT IS FILED.

FORM 990, PART VI, SECTION B, LINE 12C:

BOYS & GIRLS CLUBS OF METRO DENVER MONITORS ITS CONFLICT OF INTEREST POLICY

IN THE FOLLOWING WAYS: ALL TRUSTEES MUST COMPLETE AND SIGN AN ANNUAL

CONFLICT OF INTEREST POLICY WHERE THEY LIST ANY POTENTIAL CONFLICTS. THESE

ARE REVIEWED BY THE PRESIDENT/CEO AND VP OF FINANCE. ADDITIONALLY, ANY

MONETARY TRANSACTIONS OVER \$2,500 BETWEEN A TRUSTEE AND THE ORGANIZATION

MUST BE APPROVED BY THE FULL BOARD OF TRUSTEES AND BE COMPARED AGAINST

SIMILAR BIDS.

FORM 990, PART VI, SECTION B, LINE 15:

ALL COMPENSATION FOR OFFICERS AND DIRECTORS IS COMPARED TO THREE SEPARATE

SURVEYS: MOUNTAIN STATES EMPLOYMENT COUNCIL'S ANNUAL SALARY SURVEY FOR

DENVER, COLORADO; COLORADO ASSOCIATION OF NON-PROFITS ANNUAL SALARY SURVEY

FOR COLORADO; AND BOYS & GIRLS CLUBS OF AMERICA ANNUAL SALARY SURVEY. THESE

THREE SURVEYS ARE AVERAGED TOGETHER AND THE ORGANIZATION COMPARES ITS

CURRENT SALARY STRUCTURE TO THAT AVERAGE. THE FINANCE COMMITTEE, EXECUTIVE

COMMITTEE AND BOARD OF TRUSTEES APPROVES ANY SALARY INCREASES OF THE

OFFICERS OF THE ORGANIZATION.

FORM 990, PART VI, SECTION C, LINE 18:

THE ORGANIZATION MAKES ITS FORMS 1023 AND 990 AVAILABLE TO THE PUBLIC UPON

REQUEST.

FORM 990, PART VI, SECTION C, LINE 19:

THE ORGANIZATION MAKES ITS GOVERNING DOCUMENTS, CONFLICT OF INTEREST POLICY

AND FINANCIAL STATEMENTS AVAILABLE TO THE PUBLIC UPON REQUEST.

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FORM 990, PART XI, LINE 9, CHANGES IN NET ASSETS:

CHANGE IN NET ASSETS HELD BY FOUNDATION

-105,476.

FORM 990, PART XI, LINE 2C:

THE FINANCE COMMITTEE IS RESPONSIBLE FOR SELECTING THE INDEPENDENT

AUDITOR AND OVERSEEING THE RESULTS OF THE AUDIT. THERE HAVE BEEN NO

CHANGES IN THE PROCESS FROM THE PRIOR YEAR.



**SCHEDULE R**  
**(Form 990)**

Department of the Treasury  
Internal Revenue Service

**Related Organizations and Unrelated Partnerships**

► Complete if the organization answered "Yes" on Form 990, Part IV, line 33, 34, 35b, 36, or 37.  
► Attach to Form 990.

► Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047

**2017**

Open to Public  
Inspection

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84-0510404

**Part I Identification of Disregarded Entities.** Complete if the organization answered "Yes" on Form 990, Part IV, line 33.

(a) Name, address, and EIN (if applicable) of disregarded entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Total income	(e) End-of-year assets	(f) Direct controlling entity
RIVER BEND FUND, LLC - 47-2530484	INVEST IN REAL ESTATE MORTGAGES	COLORADO	147,154.	1,386,934. BGCMD	

**Part II Identification of Related Tax-Exempt Organizations.** Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related tax-exempt organizations during the tax year.

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Exempt Code section	(e) Public charity status (if section 501(c)(3))	(f) Direct controlling entity	(g) Section 512(b)(13) controlled entity?	
						Yes	No
BOYS & GIRLS CLUBS OF METRO DENVER FOUNDATION - 74-2275383, 2017 W. 9TH AVENUE, DENVER, CO 80204	SUPPORT THE BGCMD	COLORADO	501(c)(3)	LINE 12D, III-O N/A			X

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule R (Form 990) 2017



**Part V Transactions With Related Organizations.** Complete if the organization answered "Yes" on Form 990, Part IV, line 34, 35b, or 36.**Note:** Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule.**1** During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?**a** Receipt of (i) interest, (ii) annuities, (iii) royalties, or (iv) rent from a controlled entity**b** Gift, grant, or capital contribution to related organization(s)**c** Gift, grant, or capital contribution from related organization(s)**d** Loans or loan guarantees to or for related organization(s)**e** Loans or loan guarantees by related organization(s)**f** Dividends from related organization(s)**g** Sale of assets to related organization(s)**h** Purchase of assets from related organization(s)**i** Exchange of assets with related organization(s)**j** Lease of facilities, equipment, or other assets to related organization(s)**k** Lease of facilities, equipment, or other assets from related organization(s)**l** Performance of services or membership or fundraising solicitations for related organization(s)**m** Performance of services or membership or fundraising solicitations by related organization(s)**n** Sharing of facilities, equipment, mailing lists, or other assets with related organization(s)**o** Sharing of paid employees with related organization(s)**p** Reimbursement paid to related organization(s) for expenses**q** Reimbursement paid by related organization(s) for expenses**r** Other transfer of cash or property to related organization(s)**s** Other transfer of cash or property from related organization(s)**2** If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds.

	(a) Name of related organization	(b) Transaction type (a-s)	(c) Amount involved	(d) Method of determining amount involved
(1)				
(2)				
(3)				
(4)				
(5)				
(6)				



<b>Part VII</b>	<b>Supplemental Information.</b>
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Provide additional information for responses to questions on Schedule R. See instructions.

7. Provide additional information for responses to questions on questions 4, 5, 6, and 7.