



EMPOWERED



**BOYS & GIRLS CLUBS**

**METRO DENVER**

*Helping Kids. Building Communities.*

**2017**  
**ANNUAL**  
**REPORT**





VISION

TO TRANSFORM AND  
INSPIRE LIVES OF  
ALL CLUB MEMBERS  
TO STRENGTHEN  
THE COMMUNITIES  
THAT NEED US MOST.



A young man with dark hair, wearing a dark blue hoodie with a red and white 'JOSE' logo on the chest, is holding a Wilson basketball. He is smiling and looking towards the camera. The background is a basketball court with yellow and blue markings. The word 'MISSION' is overlaid in large white letters.

# MISSION

TO EMPOWER EVERY CLUB MEMBER, THROUGH SAFE AND IMPACTFUL EXPERIENCES, TO: GRADUATE HIGH SCHOOL WITH A PLAN FOR COLLEGE OR CAREER, CONTRIBUTE TO THEIR COMMUNITY AND LIVE A HEALTHY LIFE.





# VALUES

## **RESPECT:**

We recognize that each person has equal, intrinsic worth, and deserves to be treated with dignity.

## **INTEGRITY:**

We operate with honesty and hold ourselves accountable for all words and actions.

## **EXCELLENCE:**

We set high expectations and work hard to achieve them by engaging in continuous learning and improvement.

## **TEAMWORK:**

We collaborate openly on common goals to leverage the expanded knowledge of our entire community.

## **INNOVATION:**

We seek out and embrace new possibilities that can increase our impact.





Boys & Girls Clubs inspire kids to stay in school and to succeed in their lives. Each day after school and in the summer, kids who face challenges and struggles that could derail them from reaching their full potential find critical support when they walk into the Clubs. We meet kids where they are, help them find their way, and keep them on a path to success. The Clubs give our members tools to address their immediate needs and resources to build towards their future dreams.

When you invest in kids, you invest in the future of our community. Your support this past year helped us extend our reach and enrich more lives. Your time, partnership, and donations are critical to providing our Club members with access to opportunities.

Thank you for helping us offer kids safe environments to build relationships, to strengthen their academic performance, and to develop the life skills they need to achieve success.

With Heartfelt Thanks,

Erin Porteous  
Chief Executive Officer

Joseph C. Smith, Jr.  
Board Chairman



**TOTAL KIDS  
SERVED  
EACH YEAR:  
10,000**

## **Our Clubs and Programs**

9 Stand-Alone Clubs

6 School-Based Clubs

1 Summer Camp

3 School-Day  
Intervention Programs

## **3 Key Outcome Areas:**

Academics & Careers

Character & Leadership

Healthy Lifestyles

**AGES  
SERVED:  
6-18**

**AVERAGE  
KIDS SERVED  
EACH DAY:  
2,000**

**\$1 = \$10**

Every dollar invested  
in Boys & Girls Clubs  
of Metro Denver returns  
\$10 in current and  
future earnings  
and cost-savings to  
our communities.



## 2017 HIGHLIGHTS

Expanded our programs to a new community by opening the Green Valley Ranch Boys & Girls Club in partnership with KIPP Colorado.

With support from the Cal Ripken, Sr. Foundation, we celebrated the grand opening of The Pat Bowlen Field located adjacent to the Suncor Boys & Girls Club. This incredible turf field allows us to further engage Club members in a wide variety of sports and outdoor activities.

We partnered with the Denver Broncos and U.S. Bank to refurbish the outdoor sports court at the Denver Broncos Boys & Girls Club.

More than 275,000 meals were served at the Clubs this past year with support from partners like Food Bank of the Rockies.



Boys & Girls Clubs of America has recognized BGCMD as one of the best Club art programs in the nation. This past year, four BGCMD Club members were selected as National Fine Arts and Digital Arts winners.

Karol Martinez, from the Suncor Club, was recognized as the 2017 Boys & Girls Club City Youth of the Year. She went on to compete and win the title of the Colorado State Youth of the Year. She was awarded scholarships, including the Daniels Fund Scholarship, for her outstanding leadership at the Club and at school.

We piloted a new literacy instruction program focused on helping struggling readers. 94% of program participants showed improvement in all foundational reading skill areas.

## 2017 HIGHLIGHTS

Karol Martinez,  
2017 City and State  
Youth of the Year





# ACADEMICS AND CAREERS

"I plan to be in the top percentile of kids in my class. I know I will achieve this with the skills that I've learned from the Club."

– *LaMar, age 16*



## HIGHLIGHTS:

- **93%** of graduating Club members have a college or career plan
- Club members are **2x** more likely to express an interest in STEM careers compared to their peers
- On average, each Club member spent **6,125 minutes** reading at the Clubs throughout the school year







## CHARACTER AND LEADERSHIP

“Boys & Girls Club has taught me how to be a better citizen and that the slightest good deed can help our community. It is so easy to help our community and make friends while doing it with the help of the Club.”

– *Angelina, age 13*



### HIGHLIGHTS:

- This past year, Club members completed 439 service-learning projects resulting in **8,803 total hours** of community service in their neighborhoods.
- Over **250** Club middle school and teen members participated in career exploration and financial literacy programs.
- **76%** of Club members engaged in service activities at their Clubs



## HEALTHY LIFESTYLES

“The Club's sports and health programs helped me improve playing soccer and taught me the importance of teamwork and sportsmanship.”

– *Luis, age 14*



### HIGHLIGHTS:

- Over **2,200 Club** members participated in team sports at the Clubs
- **76%** of Club members exercised at vigorous or moderate intensity four or more times per week
- **200 families** attended intergenerational healthy cooking classes at our Clubs
- Over **1,600 Club members** explored the great outdoors through our Outdoor Education program.



# FINANCIALS

2017 Financial Results (Fiscal year October 1, 2016 to September 30, 2017)



## REVENUES

Contributions and Grants	\$6,604,882	35%
Government	\$3,364,060	18%
Raffle Revenue	\$2,809,830	15%
Special Events	\$2,371,739	12%
In-Kind	\$1,770,157	9%
Investment Income	\$1,666,809	9%
Mile High United Way	\$275,000	1%
Other	\$189,843	1%
Membership Dues	\$14,151	0%

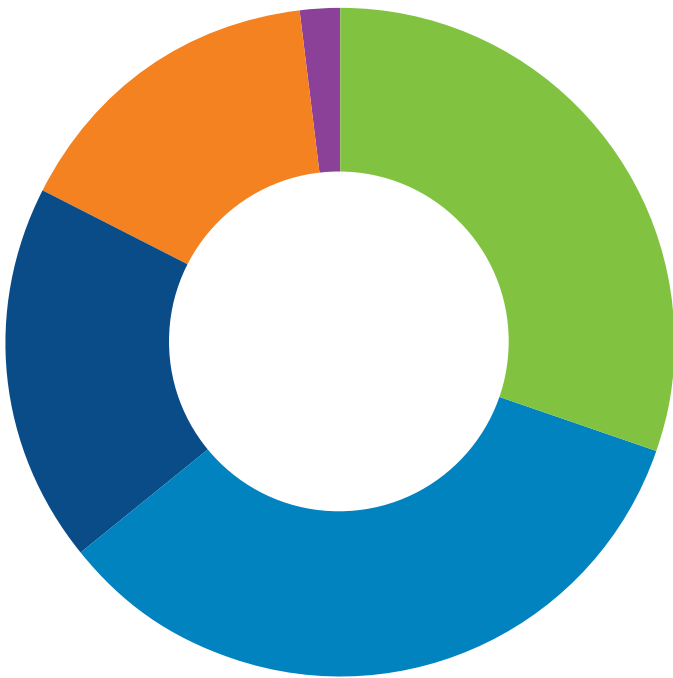
Total \$19,066,471



## EXPENSES

Programs for Kids	\$13,214,102	78%
Administration	\$1,481,498	9%
Fundraising	\$1,277,064	7%
Raffle	\$1,045,272	6%

Total \$17,017,936



## SOURCES OF CONTRIBUTIONS AND GRANTS

Individuals	\$2,244,391	34%
Corporations	\$2,008,911	30%
Foundations	\$1,197,857	18%
Organizations	\$1,027,645	16%
Bequests	\$126,078	2%

Total \$6,604,882





BOARD  
OF  
DIRECTORS

Members who served at any time between January 1, 2017 and December 31, 2017

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The Jeremiah Milbank Society members are individual donors and families that support Boys & Girls Clubs of Metro Denver with deep commitment and an unrestricted gift of \$10,000 or more during a single year.

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John Shaw  
Jack A. Vickers



These generous individuals and families have made provisions in their estate plans to ensure that Boys & Girls Clubs of Metro Denver can continue to serve children in our community for years to come.

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Adrian Tinsley  
Carolyn Wentz



# CLUB LOCATIONS

With the help of our valued Clubhouse Sponsors and donors, Boys & Girls Clubs of Metro Denver provides after-school, weekend, and summer programs for young people at 15 safe, positive neighborhood centers, and a residential summer camp.

**Boettcher Boys & Girls Club**

1523 Boston Street  
Aurora, CO 80010

**Cole Boys & Girls Club at Cole Arts and Science Academy**

3240 Humboldt Street  
Denver, CO 80205

**William E. Cope Boys & Girls Club**

808 Inca Street  
Denver, CO 80204

*Clubhouse Sponsor:*



**Denver Broncos Boys & Girls Club**

4397 Crown Boulevard  
Denver, CO 80239

*Clubhouse Sponsor:*



**Force Boys & Girls Club at Force Elementary School**

1550 South Wolff Street  
Denver, CO 80219

**Gates Camp**

Ward, CO

**Godsman Boys & Girls Club at Godsman Elementary School**

2120 West Arkansas Avenue  
Denver, CO 80223

**Green Valley Ranch Boys & Girls Club at KIPP Colorado Northeast Campus**

4635 Walden Street  
Denver, CO 80249

**Jefferson County Boys & Girls Club at Emory Elementary School**

1275 South Teller Street  
Lakewood, CO 80232

**Arthur E. Johnson Boys & Girls Club**

3325 West 16th Avenue  
Denver, CO 80204

*Clubhouse Sponsor:*



**Johnson Boys & Girls Club at Johnson Elementary School**

1850 South Irving Street  
Denver, CO 80219

**J. Churchill Owen Boys & Girls Club**

3480 West Kentucky Avenue  
Denver, CO 80219

*Clubhouse Sponsor:*



**Robert M. Shopneck Boys & Girls Club**

1800 Longspeak Street  
Brighton, CO 80601

**Suncor Boys & Girls Club**

6201 Holly Street  
Commerce City, CO 80022

*Clubhouse Sponsor:*



**Jack A. Vickers Boys & Girls Club at the Nancy P. Anschutz Center**

3333 Holly Street  
Denver, CO 80207

*Clubhouse Sponsor:*

**THE ANSCHUTZ  
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**George M. Wilfley Boys & Girls Club**

4595 Navajo Street  
Denver, CO 80211



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Individuals and families who gave \$1,000 or more  
between January 1, 2017 and December 31, 2017

\*Donor for 5 or more consecutive years

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Organizations, foundations and companies that gave \$1,000 or more between January 1, 2017 and December 31, 2017

\*Donor for 5 or more consecutive years

## \$500,000+

State of Colorado\*

## \$250,000-\$499,999

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City and County of Denver\*

Colorado Alliance of Boys & Girls Clubs

Colorado Rockies Charity Fund, a fund of the McCormick Foundation\*

Denver Broncos Football Club\*

Denver Public Schools\*

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## \$100,000-\$249,999

Anonymous

Allstate Insurance Company

The Anschutz Foundation\*

Colorado Rockies Baseball Club\*

Suncor Energy\*

U.S. Bank\*

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Adams County School District 14\*

Buffalo Wild Wings

CBS EcoMedia & CBS DENVER/KCNC-TV

Charles Schwab\*

City of Brighton\*

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# IN-KIND DONORS

Organizations and individuals who made in-kind donations valued at \$1,000 or more between January 1, 2017 and December 31, 2017

Anonymous  
Leo Acosta  
Adams County School District 14  
Maura Allen  
Robert Allen  
Alpine Bank  
Richard Ambrose  
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# VOLUNTEERS

In 2017, nearly 2,500 one-time special event volunteers and 85 individual program volunteers provided more than 13,486 hours of service to Boys & Girls Clubs of Metro Denver. Their efforts provided our young people with caring adult role models and helped maintain beautiful and safe buildings for our Club members as well as provided an additional \$325,552 of in-kind value for our organization. We thank all of our volunteers for their generosity and commitment to helping Denver youth succeed!

## INDIVIDUAL VOLUNTEERS

Kelly Absher  
Anna Agazio  
Gabrielle Aludo  
John Avey  
Matthew Beck  
Marisa Black  
Damon Bonelli  
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Lida "Jeri" Giachetti  
Deborah Harris  
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Tavern Hospitality Group  
Techzilla  
Travel Port  
U.S. Bank  
ViewHouse  
Western Union  
Xcel Energy  
Youth With A Mission







# CHARITY NAVIGATOR



Charity Navigator is America’s largest independent charity evaluator that provides the public with ratings of the Financial Health and Accountability & Transparency of thousands of nonprofits nationwide. They offer donors the information they need to navigate their giving decisions effectively. We are proud to announce that in 2017, Boys & Girls Clubs of Metro Denver earned our seventh consecutive 4-star rating from Charity Navigator. Only 3% of charities evaluated by the rating service receive at least four consecutive 4-star designations, indicating that Boys & Girls Clubs of Metro Denver outperforms 97% of charities in America.

# MILE HIGH UNITED WAY



Boys & Girls Clubs of Metro Denver is proud to be one of Mile High United Way’s Strategic Investment Partners. By providing safe and positive Club locations where youth can learn and grow after school and throughout the summer, we are helping youth graduate from high school ready for post-secondary education and entry into the workforce. Boys & Girls Clubs of Metro Denver is changing the odds for children and families in the metro area by developing tomorrow’s talent, thanks to Mile High United Way’s investment.

# GUIDESTAR



By reporting quantitative metrics about our work to demonstrate the progress we are making toward achieving our mission, Boys & Girls Clubs of Metro Denver has received a Gold Seal of Transparency from GuideStar.





**BOYS & GIRLS CLUBS**

**METRO DENVER**

*Helping Kids. Building Communities.*

Boys & Girls Clubs of Metro Denver

2017 W. 9th Avenue

Denver, CO 80204

303-892-9200

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