



**BOYS & GIRLS CLUBS**

METRO DENVER

A young girl with dark skin and braided hair is smiling and holding a book. She is wearing a patterned jacket with a fur collar. In the background, another child is visible, slightly out of focus.

# strive & thrive

2016 ANNUAL REPORT



# MISSION

To empower every Club member, through safe and impactful experiences, to: graduate high school with a plan for college or career, contribute to their community and live a healthy life.



# VISION

To transform and inspire lives  
of all Club members to strengthen  
the communities that need us most.

# VALUES

## RESPECT

We recognize that each person has equal, intrinsic worth and deserves to be treated with dignity.

## INTEGRITY

We operate with honesty and hold ourselves accountable for all words and actions.

## EXCELLENCE

We set high expectations and work hard to achieve them by engaging in continuous learning and improvement.

## TEAMWORK

We collaborate openly on common goals to leverage the expanded knowledge of our entire community.

## INNOVATION

We seek out and embrace new possibilities that can increase our impact.



Dear Valued Supporters,

At Boys & Girls Clubs of Metro Denver, we believe that every child deserves access to basic need supports, safe spaces, happiness, caring adults, enriching experiences and the opportunities, skills and resources required to reach their full potential as adults.

When kids spend significant time at the Clubs they avoid costly mistakes that weaken our community. Boys & Girls Clubs of Metro Denver helps hardworking families keep jobs and save tens of thousands of dollars on out-of-school time care.

Throughout the years, the core of Boys & Girls Clubs has been to provide a safe, accessible space for kids and families during the out-of-school-time hours. When the foundational needs are met – a safe space, a warm meal, stable adult relationships – kids are then free to focus on other areas of their lives like doing well in school. This empowers kids to plan for their future, whether it is attending college or beginning their career.

Every single dollar that comes in the door makes a lasting difference – from helping kids achieve better grades, to developing more informed and healthy families, to building safer and more productive communities. Through your support and investment, Boys & Girls Clubs continues to be there for kids at every stage of their lives to help them survive, strive and thrive. Thank you for being a part of our Club members' journeys.

With Heartfelt Thanks,



Laurie Korneffel  
2016 Board Chair



Erin Porteous  
Chief Executive Officer





**CARING  
ADULTS**



**SAFE  
SPACES**



**ENRICHING  
PROGRAMS**

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2,000  
members served  
DAILY

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## OUR LOCATIONS

6



SCHOOL-BASED CLUBS

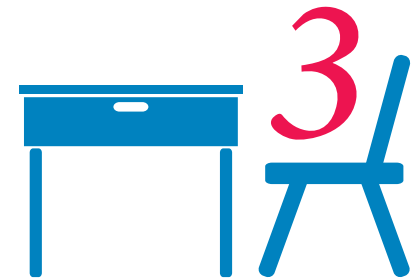
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STAND  
ALONE  
FACILITIES



SCHOOL-DAY  
INTERVENTION  
PROGRAMS



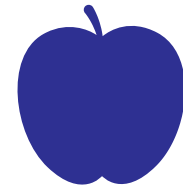
## KEY OUTCOME AREAS



ACADEMICS  
& CAREERS



CHARACTER  
& LEADERSHIP



HEALTHY  
LIFESTYLES



# 2016 HIGHLIGHTS



**Erin Porteous** was named the new CEO of Boys & Girls Clubs of Metro Denver.



**75% of our Club members graduated** from high school on time, compared to 60% of low-income students at schools in the metro Denver area.



**Over 250** Club middle school and teen members participated in **career exploration** programs.



Over **1,400 Club members** participated in **Outdoor Education** opportunities that provided them with meaningful and educational nature experiences.



**75% of our teen Club members volunteered** at least once per month.



Club members completed over **8,500 hours of service** in their neighborhoods.



**73% of Club members exercised** four times per week or more.



Newly created Club science kits provided members with **4,697 hours of STEM programming.**



**163 families** participated in inter-generational **healthy cooking classes.**



**Completed several facilities improvement projects** including new entryways, technology upgrades and program area updates to improve safety and increase Club member engagement.



**Expanded Youth Program Quality Intervention** training and evaluation program to all Club locations to ensure high-quality experiences for all Club members.

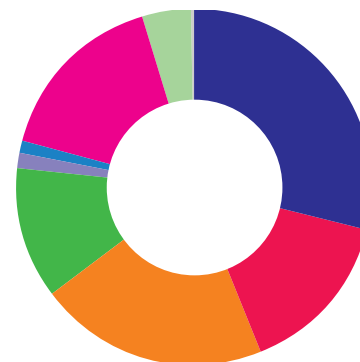


# 2016 FINANCIAL RESULTS

Fiscal year October 1, 2015 to September 30, 2016

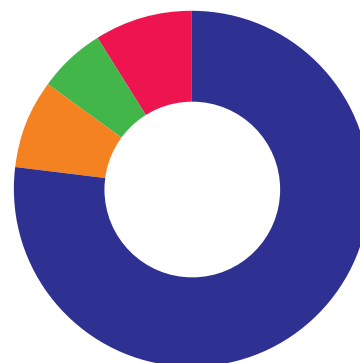
## REVENUES

Contributions and Grants	\$5,216,939	29%
In-Kind	2,697,946	15%
Dream House Raffle	3,752,291	20.9%
Special Events	2,128,109	11.8%
Mile High United Way	275,000	1.5%
Other	172,884	1%
Government	2,922,725	16.2%
Investment Income	818,654	4.5%
Membership Dues	9,580	0%
<b>Total</b>	<b>\$17,994,128</b>	



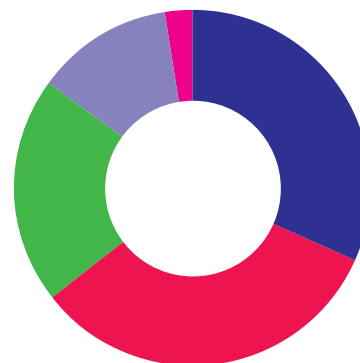
## EXPENSES

Programs for Kids	\$14,105,870	76.9%
Dream House Raffle	1,510,275	8.2%
Fundraising	1,113,420	6.1%
Administration	1,603,906	8.7%
<b>Total</b>	<b>\$18,333,471</b>	



## SOURCES OF CONTRIBUTIONS AND GRANTS

Corporations	\$1,654,633	31.7%
Individuals	1,716,196	32.9%
Foundations	1,072,574	20.6%
Organizations	645,658	12.4%
Bequests	127,878	2.5%
<b>Total</b>	<b>\$5,216,939</b>	









# BOARD OF DIRECTORS

Members who served at any time between  
January 1 and December 31, 2016

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*Dealer Commitment Services*

*United States Traffic Network*

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*Heirloom Wealth Management*

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*Herman Miller*

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*Citywide Banks*

*Barrier Compliance Services*

*OZ Architecture*

*Norton Rose Fulbright US LLP*

*Oracle*

*United States Government Accountability Office*

*Hein & Associates LLP*

*RxREVU, Inc.*

*Native Rank*





# JEREMIAH MILBANK SOCIETY

The Jeremiah Milbank Society members are individual donors and families that support Boys & Girls Clubs of Metro Denver with deep commitment and an unrestricted gift of \$10,000 or more during a single year.

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Chauncey and Piper Billups

Marilyn Brown

Mark R. Brown

The Butler Family Fund

Brown and Mardi Cannon

Peter and Amy Corrigan

Ze Deane

John and Paige Elway

David Farmer and Gay Faris

Stephen and Gina Fenton

Foster and Lynette Friess

Caleb and Sidney Gates

Larry and Michelle Harmsen

Mark and Jenny Hopkins

Jim and Phyllis Howell

David and Ellen Hurtado

Tripp and Ann Kerr

Christopher and Sandy King

Chris Koenigs and Jeanne Collopy

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Mitch and Julie Pierce

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Rick and Shannon Rummel

Roger Rummel

Bret and Kim Siepman

John Stamper

Bea Taplin

Betty C. Tondel

Michael and Pegi Touff

David and Wendy Twing

Jack A. Vickers

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Richard L. Deane\*

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Steve McConahey

J. Neil McLagan

Jim Mulligan

Lee Nelson

Thomas Owen

Jane Prancan

Martin Schmitz

John Shaw

Moses Taylor\*

Jack A. Vickers

*\*deceased*



# LEGACY CLUB MEMBERS

These generous individuals and families have made provisions in their estate plans to ensure that Boys & Girls Clubs of Metro Denver can continue to serve children in our community for years to come.

Anonymous

John and Susan Arigoni

Ed Brown

Linda D. Campbell

Steve and Kendall Carbone

Max and Ramey Caulkins

Peter M. Cudlip

Dick\* and Ze Deane

Caleb and Sidney Gates

Jim and Carol Gumpert

Patrick H. Hamill

George and Ruth Hopfenbeck

Jim and Phyllis Howell

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John and Katy Shaw

Tim and Cheryl Sheahan

Bob and Cappy Shopneck

Joe Smith

Thomas E. Taplin\*

Daniel C. Thompson

Adrian Tinsley

*\*deceased*



# CLUB LOCATIONS

With the help of our valued Clubhouse Sponsors and donors, Boys & Girls Clubs of Metro Denver provides after-school, weekend and summer programs for young people at 15 safe, positive neighborhood centers and a residential summer camp.

## **Boettcher Boys & Girls Club**

1523 Boston Street  
Aurora, CO 80010

## **Cole Boys & Girls Club at Cole Arts and Science Academy**

3240 Humboldt Street  
Denver, CO 80205

## **William E. Cope Boys & Girls Club**

808 Inca Street  
Denver, CO 80204

## **Denver Broncos Boys & Girls Club**

4397 Crown Boulevard  
Denver, CO 80239

*Clubhouse Sponsor:*



## **Force Boys & Girls Club at Force Elementary School**

1550 South Wolff Street  
Denver, CO 80219

## **Gates Camp**

Ward, CO

## **Godsman Boys & Girls Club at Godsman Elementary School**

2120 West Arkansas Avenue  
Denver, CO 80223

## **Jefferson County Boys & Girls Club**

1275 South Teller Street  
Lakewood, CO 80232

## **Arthur E. Johnson Boys & Girls Club**

3325 West 16th Avenue  
Denver, CO 80204

## **Johnson Boys & Girls Club at Johnson Elementary School**

1850 South Irving Street  
Denver, CO 80219

## **Noel Boys & Girls Club at Montbello Campus**

5000 Crown Boulevard  
Denver, CO 80239

## **J. Churchill Owen Boys & Girls Club**

3480 West Kentucky Avenue  
Denver, CO 80219

*Clubhouse Sponsor:*



## **Robert M. Shopneck Boys & Girls Club**

1800 Longspeak Street  
Brighton, CO 80601

## **Suncor Boys & Girls Club**

6201 Holly Street  
Commerce City, CO 80022

*Clubhouse Sponsor:*



## **Jack A. Vickers Boys & Girls Club at the Nancy P. Anschutz Center**

3333 Holly Street  
Denver, CO 80207

## **George M. Wilfley Boys & Girls Club**

4595 Navajo Street  
Denver, CO 80211





# INDIVIDUAL DONORS

Individuals and families who gave \$1,000 or more between  
January 1 and December 31, 2016  
(+) Donor for 5 or more consecutive years

## \$50,000+

Anonymous  
Patrick H. Hamill +  
Peyton and Ashley Manning  
Larry and Mary Kay Mueller +  
Scott Reiman  
Bret and Kim Siepman  
Elizabeth Taylor  
Elliot and Jaime Turner

## \$25,000 - \$49,999

Anonymous  
McKay and Nina Belk +  
Bob and Kathy Clark +  
Foster and Lynette Friess  
David and Ellen Hurtado +  
Steve and Elizabeth Kris +  
John and Mari Ann Martin  
Steve and Kathy McConahey +  
Chuck and Kendi McDaniel  
David Mosteller  
Tom O'Donnell +  
Jennifer Stack  
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## \$10,000 - \$24,999

Anonymous (4)  
Craig Andrisen +  
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John and Ellen Barry  
Ross and Candy Bhappu  
Chauncey and Piper Billups  
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The Butler Family Fund of The Denver  
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David Farmer and Gay Faris +  
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Sean and Gyda Flanigan +  
Dave and Laurie Gallegos  
Caleb and Sidney Gates +  
Mark and Jenny Hopkins  
Jim and Phyllis Howell +  
Tripp and Ann Kerr  
Christopher and Sandy King  
Larry and Sue King +  
Chris Koenigs and Jeanne Collopy  
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Carl and Sherri Kroonenberg +  
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## \$1,000 - \$9,999

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Arnold Abel +  
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Rose Barrette

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(+) Donor for 5 or more consecutive years

## \$1,000,000+

State of Colorado +

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Boys & Girls Clubs of America +  
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## \$250,000-\$499,999

Boys & Girls Clubs of Denver Foundation  
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Mile High United Way +

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Organizations and individuals who made in-kind donations valued at \$1,000 between January 1 and December 31, 2016

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# VOLUNTEERS

In 2016, nearly 3,000 one-time special event volunteers and 300 ongoing individual volunteers provided more than 20,000 hours of service to Boys & Girls Clubs of Metro Denver. Their efforts have provided our young people with caring adult role models and have helped maintain beautiful and safe buildings for our Club members as well as provided an additional \$480,000 of in-kind value for our organization. We thank all of our volunteers for their generosity and commitment to helping Denver youth succeed!

## INDIVIDUAL PROGRAM VOLUNTEERS

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Bessemer Trust  
Best Buy  
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Colorado Charge Football Club  
Colorado Rapids





Colorado State Bank & Trust  
Colorado State University  
Comcast  
DaVita  
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Denver Urban League  
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GAP  
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Mile High United Way Emerging Leaders Program  
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Mortenson Construction  
Morton Family/ Broncos Holiday Party  
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Xcel Energy  
Youth with a Mission





## MILE HIGH UNITED WAY

Boys & Girls Clubs of Metro Denver is proud to be one of Mile High United Way's Strategic Investment Partners. By providing safe and positive Club locations where youth can learn and grow after school and throughout the summer, we are helping youth graduate from high school ready for post-secondary education and entry into the workforce. Boys & Girls Clubs of Metro Denver is changing the odds for children and families in the metro area by developing tomorrow's talent, thanks to Mile High United Way's investment.



**Mile High United Way**

## CHARITY NAVIGATOR

Charity Navigator is America's largest independent charity evaluator that provides the public with ratings of the Financial Health and Accountability & Transparency of thousands of nonprofits nationwide. They offer donors the information they need to navigate their giving decisions effectively.

We are proud to announce that in 2016, Boys & Girls Clubs of Metro Denver earned our sixth consecutive 4-star rating from Charity Navigator. Only 4% of charities evaluated by the rating service receive at least five consecutive 4-star designations, indicating that Boys & Girls Clubs of Metro Denver outperforms 96% of charities in America.









**BOYS & GIRLS CLUBS**

METRO DENVER

[GreatFuturesDenver.org](http://GreatFuturesDenver.org)

