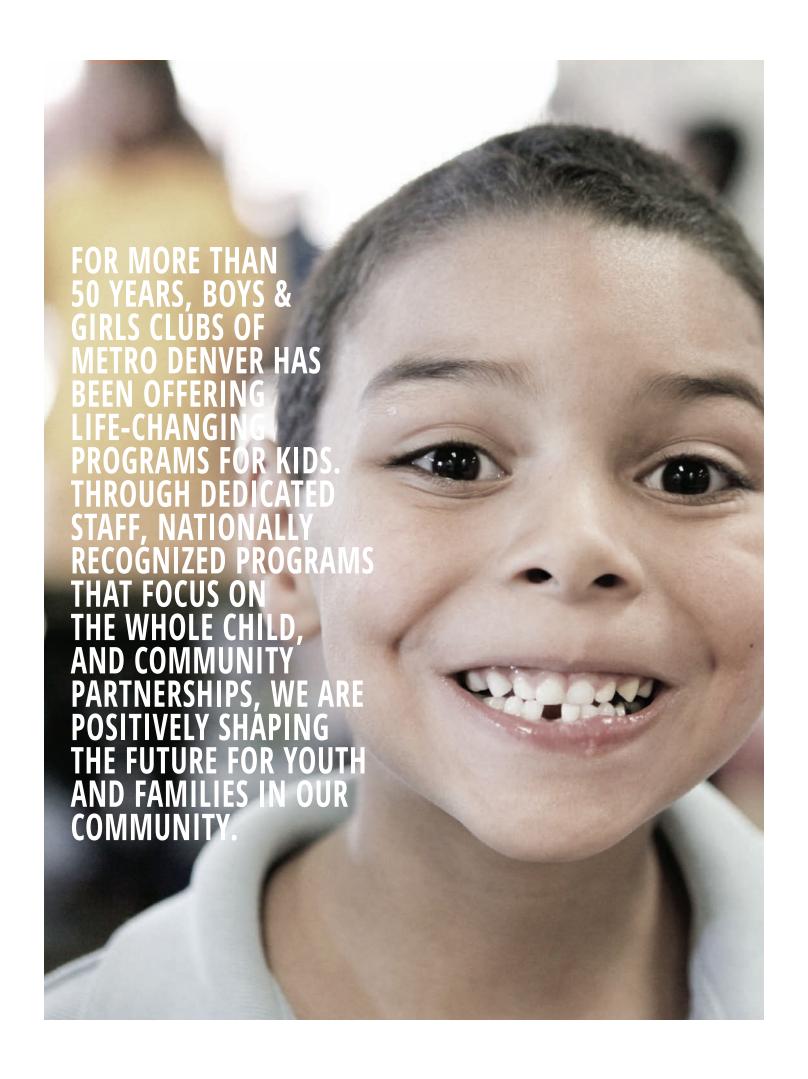
AND LES BOYS & GIRLS CLUBS OF METRO DENVER HELPING KIDS. BUILDING COMMUNITIES.



PAGE TWO MEET US

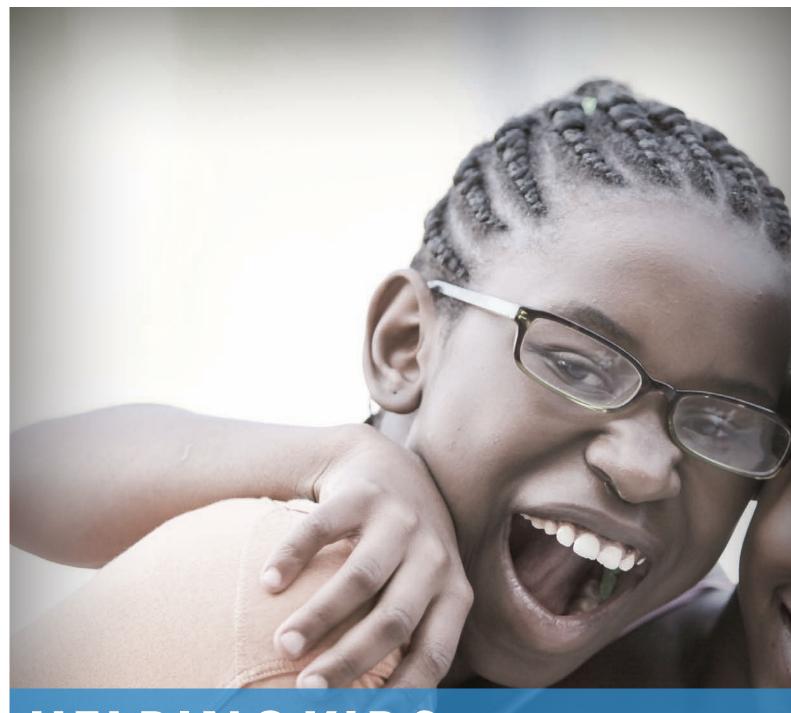
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- 03 | WHO WE ARE
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- **07 | ACADEMIC SUCCESS**
- 09 | CHARACTER & CITIZENSHIP
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HELPING KIDS. BUILDING COMMUNITIES.



WELCOME TO THE CLUB

LETTER FROM THE CHAIRMAN OF THE BOARD

Dear Friends,

Did you know that last year, only 53.7% of the low-income kids who were supposed to graduate in Denver actually graduated?

That means that there were almost 2,000 young people across the district who didn't get the support they needed to break the cycle of poverty; nearly 2,000 young people who entered into adulthood already burdened with lower earning potential, increased risk for addiction and disease, and discouraged about their ability to change their situation.

Can you imagine growing up without the chance to play on a soccer team? Without a parent at home during dinner? Without trips to the museum or the zoo? Without an adult you trust to bug you about getting your homework done? Sadly, many of the families we serve at Boys & Girls Clubs just don't have the time or resources to provide the experiences and opportunities that not only help a child learn, but - more importantly - that help him love to learn. When parents are busy working two jobs, working a night shift or running a single parent household, kids from low-income families often find themselves fending for themselves when the school day ends. Unfortunately, many of them end up unsupervised, in front of a television or out and about in neighborhoods where they're more likely to encounter violence and crime and less likely to find healthy food options and safe places for play.

It doesn't have to be this way. Poverty is a complicated problem, but the Clubs' solution is simple: we create a safe and healthy environment where kids can come when school is out to get the support they need to overcome all the challenges of poverty. Whether that means getting a balanced meal and shoes that actually fit, exploring new interests like photography or rocket-building, or working with a caring adult on financial aid applications for college, the Clubs are capable of providing each child with the unique combination of resources, opportunity and guidance that they need to thrive. Every single day, our talented, professional staff members welcome more than 2,000 Club members into Clubs across the metro area, where kids are inspired and empowered to do their best in school, make healthy, responsible choices and get involved in their community.

Club members join teams, not gangs. They do homework, not drugs. They speak up and take part, instead of dropping out.

Poverty has the power to influence nearly every aspect of a child's life; fortunately, so does Boys & Girls Clubs of Metro Denver.

Warm Regards,

May a.

Max Caulkins Chairman of the Board

WHO WE ARE

When the school bell rings at the end of every day, thousands of metro Denver kids pour out of classrooms and into their after school routines. For some, this means heading home where they are met by a parent who helps them with homework before driving them to basketball practice and piano lessons. For other kids in our community, after school options are far less certain, stable and safe.

At Boys & Girls Clubs, we know the hours between 3:00-6:00 p.m. are the peak hours for juvenile crime and experimentation with drugs, alcohol, cigarettes and other risky behaviors. We also know that in our community, children are facing obstacles more challenging than ever before. Kids from low-income families are six times more likely to drop out of school, and 41 percent of kids across Denver are overweight or obese – a number that continues to steadily increase year after year.

To address these troubling issues, Boys & Girls Clubs provides our members with opportunities to engage in programs that help them achieve academic success, take charge of their health by building healthy habits that will stick with them throughout their lives, and become persons of solid character.

We are there for kids when they need us most: after school, during the summer and even during the school day.

Our membership is open to all youth ages 6-18, and for just \$2 annually, our Club members have access to a wealth of programming that has the power to positively shape and change their lives.

BOYS & GIRLS CLUBS OF METRO DENVER

8

Free-Standing Club Facilities

7 School Based

3

School Day Intervention Programs

1

Extended Learning Opportunity Site

1

Summer Camp Outside Ward, Colorado

WHAT WE DO

How do we best serve our Club members and set them up for successful futures?

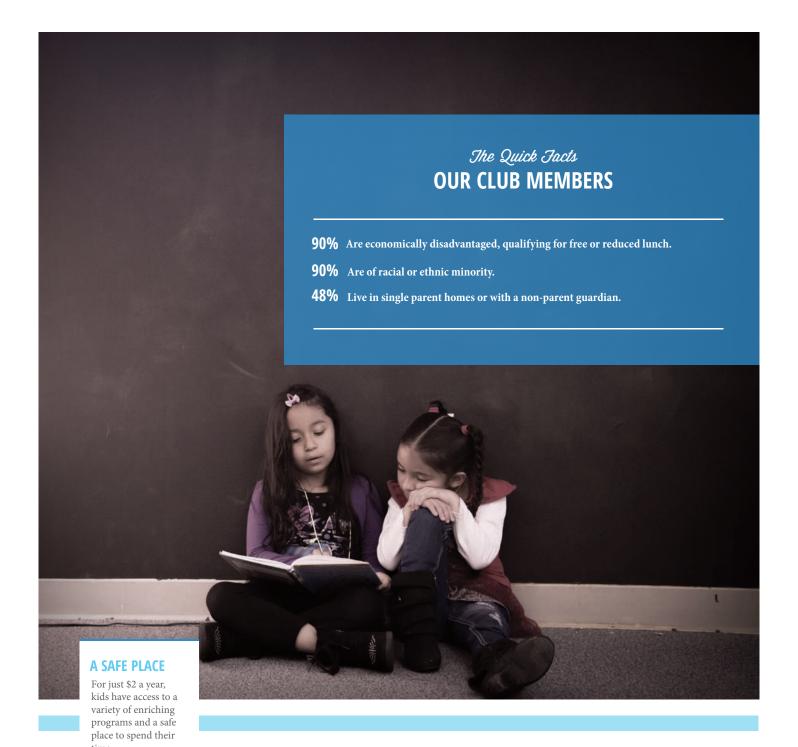
First and foremost, we ensure that every child who walks through Club doors is having his or her basic needs met. By collaborating with families, schools, and other partners in the community, Clubs are able to provide children a safe space – an environment for learning and growing – and a warm meal.

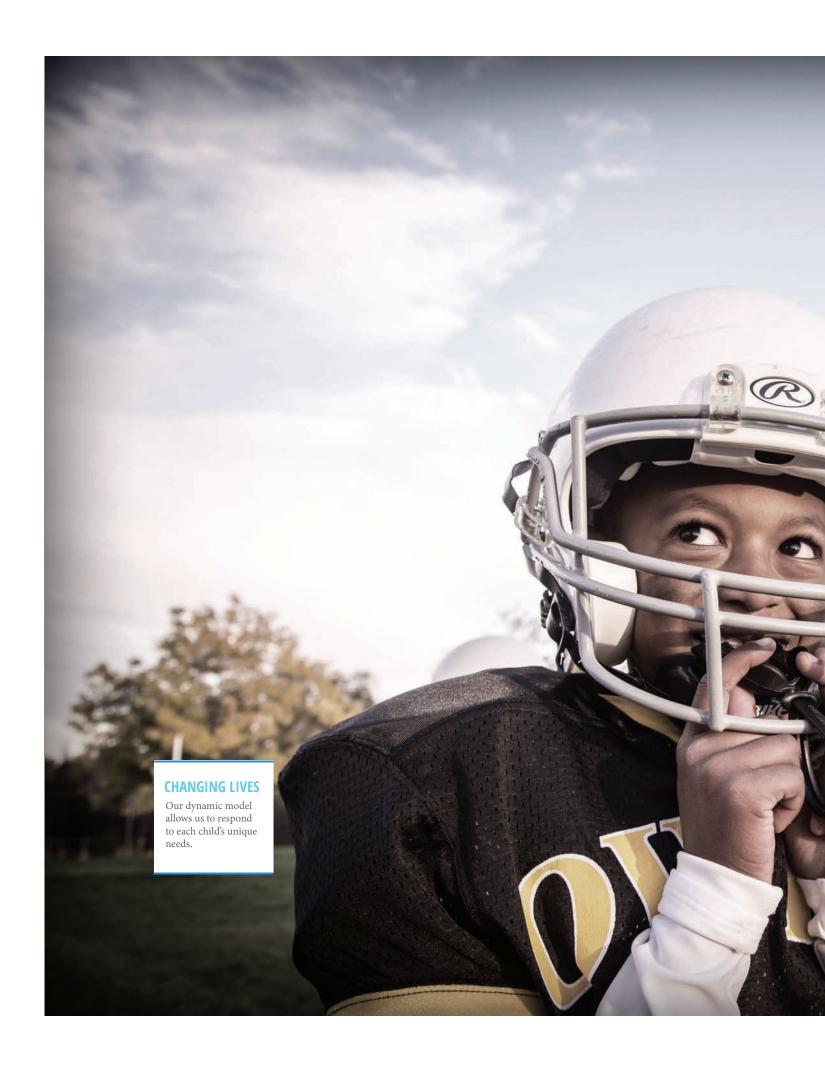
Each Club is staffed by experts in youth development. These trained professionals deliver a well-rounded menu of nationallyrecognized, locally-developed programs to our Club members. By tracking participation and results, we are able to continually evaluate our effectiveness for positively shaping their young lives and fine-tune our targeted program structure.

We aim to tackle some of the largest problems facing our families and kids, and we know we can't do it alone. By collaborating with hundreds of organizations, staying flexible with our approach, and responding to the ongoing needs of the families we serve on the ground in their communities every day, we are able to offer targeted, intentional programming that impacts the whole child.

By the time our Club members reach high school graduation, it is our goal that they not only are persons of good character, but are also equipped with the tools and knowledge they need to succeed in college or a career and to take responsibility for their own wellbeing.

No other organization supports the whole child more than Boys & Girls Clubs of Metro Denver.







ACADEMIC SUCCESS

MASTERING ONE'S ABCs

Mastering the ABCs is far more important than we ever knew.

Over the last 15 years, researchers have uncovered that dropping out of high school is less of a sudden act, and more of a gradual process indicated by three key factors over time:

- Attendance
- Behavior
- Course Performance (grades)

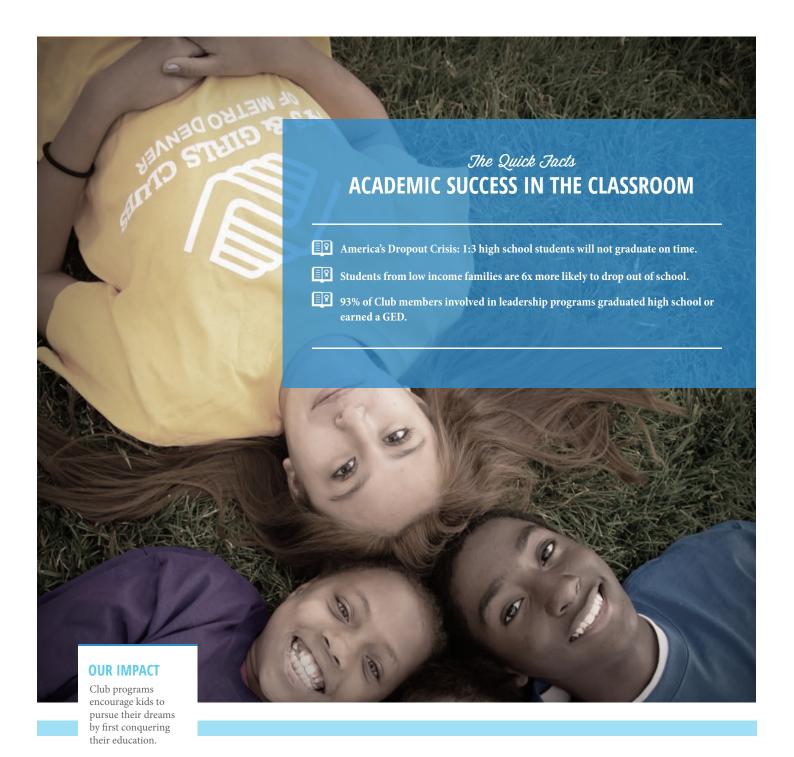
These indicators allow us to evaluate where our Club members are on their journeys through education. Trained staff members work with kids to address factors contributing to absences, find the root of troublesome behavior and work to correct it, and help kids with their homework. Our programs allow members to expand on what they learned during the school day by exploring, experimenting, getting creative and learning to apply their knowledge in a way that will help them succeed in the real world.

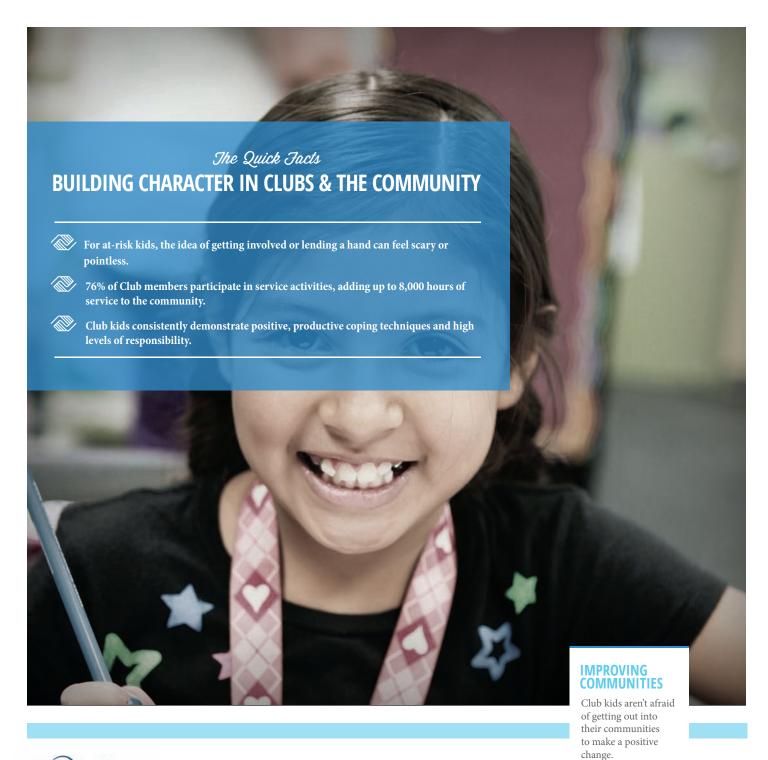
TEANDRA'S STORY

Teandra always knew she would work with animals. This December, when she walked across the stage to receive her Masters in Animal Science from Tennessee State University, she recognized the moment as an accomplishment that was 10 years in the making.

When she was 14 years old, Teandra started at Boys & Girls Clubs where she began the pursuit of her dream to be a veterinarian. She organized Club volunteer opportunities at animal shelters, became involved as the president of the Club's leadership group, and worked to secure the prestigious Daniels Fund Scholarship for post high school education. "The support I got from Boys & Girls Clubs and the staff members was incredibly influential in not only my high school experience, but also moving on to college and graduate school," Teandra says. "The knowledge I gained at my Club gave me the foundation and confidence I needed to pursue my education and my dreams."









2013 Annual Report To The Community Boys & Girls Clubs Of Metro Denver



BUILDING FUTURE LEADERS

Ask any Club member and they will tell you: it's not where you come from, but where you're going.

As we prepare Club members to follow their dreams, we teach them the importance of serving and leading their community as persons of good character and citizenship. Good character is what leads a person who grew up in a troubled Denver neighborhood to change his path and become Director of a Boys & Girls Club, a young woman who grew up in Section 8 housing to start a career and buy her first home, and a boy who grew up poor in a big family in northeast Denver to become mayor of our city.

DAU'S STORY

Dau has been a Boys & Girls Clubs member for four years, but for nearly seven years when he was a child, he and his family lived in a refugee camp in Kenya after fleeing from the civil war in South Sudan. Becoming a Club member helped Dau and his family adjust to and get involved in their community, and provided the support and opportunities they needed to build successful lives. Through the Club, Dau has actively sought out opportunities to serve his neighbors. He has volunteered for the Denver Rescue Mission, Women's Bean Project, a program to bring joy for children with cancer, and for the last four years, Dau has volunteered throughout the summer to teach programs for younger Club members. He serves as a role model for not only his siblings, but also the younger members at his Club as well as the staff who witness his dedication and ability to overcome obstacles.

"For me, character is an evaluation of a particular individual's moral qualities such as belief, humanity, a strong trust in God and others, and a willingness to serve," Dau says. "I realize it's not just about me, but also my community, nation, and the world as a whole." A senior in high school, Dau's goal is to become the first in his family to graduate high school and the first to go to college. He is preparing to study Political Science and International Business and hopes to achieve his long-term goal to end the cycle of poverty.

1

HEALTHY LIFESTYLES

THE KEY TO SUCCESS

At Boys & Girls Clubs we don't draw the line at physical health. By providing programs that incorporate exercise, team sports, discussions with peers and counselors, and nutritional workshops, we give kids the tools they need to improve their physical, mental and emotional health.

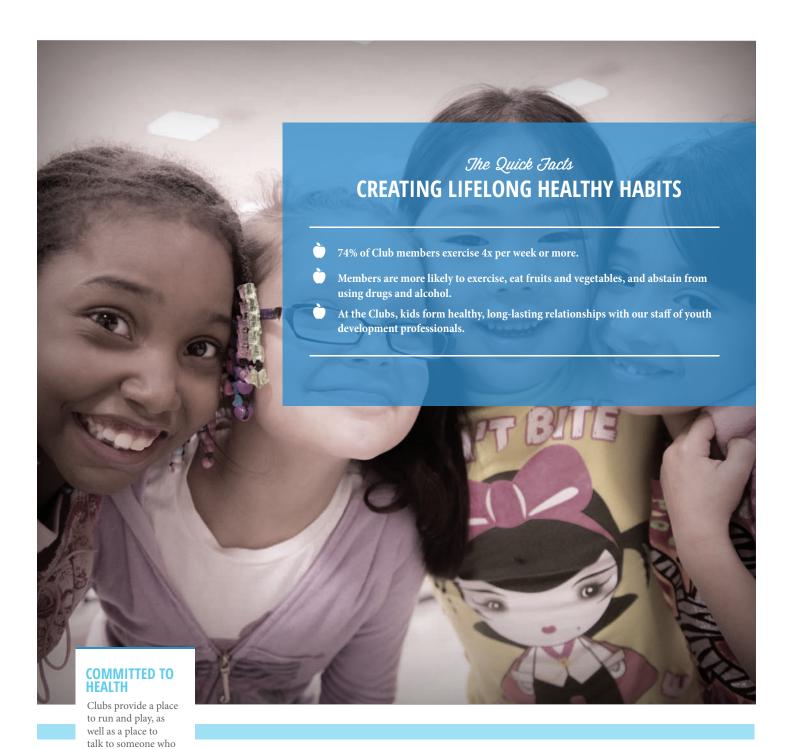
Our members report exercising multiple times a week, eating diets that are rich in fruits and vegetables, and low levels of drug and alcohol use compared to their peers.

By making positive, trusted connections with a staff member or teammate, planting a seed and nurturing it to harvest in a Club garden, or planning an anti-tobacco campaign with fellow leadership club members, kids are learning lifelong healthy habits.

BLANCA'S STORY

After participating in several of her Club's health programs, 11-year-old Blanca realized that she wanted to do more to improve her health and the health of her friends. Working with her Club's Health Specialist, she created the "Frunning Club" – a club that unites running with fun – in an attempt to get other members active and engaged.

"We learn how to control our breath, stretch, and warm up," Blanca says. "But we also learn to work together and how to enjoy activities that make us healthy." In her first year organizing the Frunning Club, Blanca saw membership soar to more than 20 regular members. "It makes me feel like I did something really good for my friends," she says. "We have so much fun running, and when I get to high school I want to be on the track team."



cares.







FINANCIALS

2013 Financial Results (Fiscal year October 1, 2012 - September 30, 2013)

REVENUES

* TOTAL	\$21.312.596
Membership Dues	\$21,176
Investment Income	\$362,110
Government	\$3,903,380
Other	\$131,353
Mile High United Way	\$309,792
Special Events	\$1,250,964
■ Dream House Raffle	\$2,266,727
■ In- Kind	\$3,315,254
■ Contributions & Grants	\$9,751,840

^{*} Total Revenue includes \$5,906,171 in capital contributions

EXPENSES

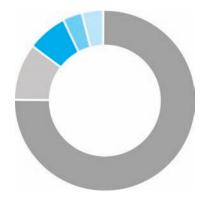
Programs for Kids	\$11,598,402
Dream House Raffle	\$1,151,695
Fundraising (Resource Development)	\$1,137,491
Administration	\$1,067,149
TOTAL	\$14,954,737





SOURCES OF CONTRIBUTIONS & GRANTS

Bequests	\$71,328
Organizations	\$641,860
■ Foundations	\$5,918,209
Individuals	\$1,572,681
Corporations	\$1,547,462



2013 Annual Report To The Community Boys & Girls Clubs Of Metro Denver

LEADERSHIP

2013 Leadership (Calendar year January 1 - December 31, 2013)

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16

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2013 Leadership (Calendar year January 1 - December 31, 2013)

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Thomas Owen

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Moses Taylor

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JEREMIAH MILBANK SOCIETY

The Jeremiah Milbank Society members are individual donors and families that support Boys & Girls Clubs of Metro Denver with deep commitment and an unrestricted gift of \$10,000 or more during a single year.

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John Caulkins

Pete and Amy Corrigan

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Frank and Gayle Mooney

Doug Morton and Marilyn Brown

Larry and MaryKay Mueller

Will and Shirley Nicholson

HERITAGE CLUB

These generous individuals and families have made provisions in their estate plans to ensure that Boys & Girls Clubs of Metro Denver can continue to serve children in our community for years to come.

Tom O'Donnell

Rick and Cynthia Reilly

Marty Schmitz

Betsy Searle and Mike Branham

Bob and Cappy Shopneck

George and Carol Solich

Mike and Thatch Spriggs

Katharine Stapleton

Kent Thiry and Denise O'Leary

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Daniel C. Thompson

Michael Vickers



LEADERSHIP

2013 Leadership (Calendar year January 1 - December 31, 2013)

LEADERSHIP COUNCIL

The Leadership Council is a group of corporate leaders who are committed to providing substantial financial support and expertise in order to help Boys & Girls Clubs of Metro Denver fulfill our mission.

Chuck Ward Ronald Williams Scott Wylie Campbell Killin Brittan and Ray, LLC Gary-Williams Energy Corporation First Western Trust Bank

Libby Anschutz
Patrick Bowlen
Max Caulkins
Don Collins
Jeff Dorsey
Joe Ellis
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Castle Pines Golf Club

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President & Chief Executive Officer
Chief Operating Officer
Vice President of Finance
Vice President of Program Services
Vice President of Development





LOCATIONS

With the help of our valued Clubhouse Sponsors, Boys & Girls Clubs of Metro Denver operates 17 program sites in metro Denver neighborhoods that exhibit a critical need, including 15 Clubs, one Extended Learning Opportunity (ELO) site, and Gates Camp, a summer retreat miles away from the tough realities many of our Club members face in their urban environments.

Boettcher Boys & Girls Club

1523 Boston St. Aurora, CO 80010 303-364-0039

Cole Boys & Girls Club at Cole Arts & Science Academy

3240 Humboldt St. Denver, CO 80205 303-892-9200 ext.191

Commerce City Boys & Girls Club at Kearney Middle School

6160 Kearney St.

Commerce City, CO 80022

303-853-5570

Clubhouse Sponsor: Suncor Energy



Cope Boys & Girls Club

808 Inca St. Denver, CO 80204 303-893-8214

Denver Broncos Boys & Girls Club

4397 Crown Blvd. Denver, CO 80239 303-373-1900 Clubhouse Champion: Denver Broncos



Football Club

Force Boys & Girls Club at Force Elementary School

1550 S. Wolff St. Denver, CO 80219 303-892-9200 ext.192

Gates Camp

P.O. Box 137 Ward, CO 80481 303-443-7394

Godsman Extended Learning Program at

Godsman Elementary School

2120 W. Arkansas Ave. Denver, CO 80223 303-892-9200 ext.193

Jefferson County Boys & Girls Club at O'Connell Middle School

1275 S. Teller St. Lakewood, CO 80232 303-985-0202

Johnson Boys & Girls Club

3325 W. 16th Ave. Denver, CO 80204 303-893-8150

Johnson Boys & Girls Club at Johnson Elementary School

1850 S. Irving St. Denver, CO 80219 303-892-9200 ext.194

Noel Boys & Girls Club at Montbello Campus

5000 Crown Blvd. Denver, CO 80239 303-892-9200 ext.195

Owen Boys & Girls Club

3480 W. Kentucky Ave.
Denver, CO 80219
303-934-7811
Clubhouse Sponsor: Colorado Rockies



Wilfley Boys & Girls Club

4595 Navajo St. Denver, CO 80211 303-477-5912

Clubhouse Sponsor: ROOT SPORTS



Place Boys & Girls Club at Place Bridge Academy

7125 Cherry Creek North Dr. Denver, CO 80224 303-892-9200 ext.196

Shopneck Boys & Girls Club

1800 Longspeak St. Brighton, CO 80601 303-637-7272

Vickers Boys & Girls Club at the Nancy P. Anschutz Center

3333 Holly St. Denver, CO 80207 303-321-0340 Boys & Girls Clubs of Metro Denver also operate three school day intervention sites. The PACE (Promoting Academic & Character Education) Program operates in the following locations:

PACE East

Located at the Denver Broncos Boys & Girls Club

PACE West

Located at the Cope Boys & Girls Club

PACE Southwest

Located at the Owen Boys & Girls Club



DONORS

2013 Financial Results (Fiscal year October 1, 2012 - September 30, 2013) * 5 Consecutive Years

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\$50,000 +

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\$10,000 - \$24,999

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2013 Donations (Fiscal year October 1, 2012 - September 30, 2013) * 5 Consecutive Years

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\$250,000 +

City and County of Denver
Denver Broncos Football Club*
Denver Health*
Denver Public Schools
Mile High United Way*
State of Colorado
Suncor Energy USA Inc.*
The Anschutz Foundation*
The Colorado Health Foundation

\$100,000 - \$249,999

Anonymous (1)

Boys & Girls Clubs of America* Helen K. and Arthur E. Johnson Foundation*

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Anonymous (2)

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Clubs
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DONORS

2013 Donations (Fiscal year October 1, 2012 - September 30, 2013) * 5 Consecutive Years

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ROOT SPORTS

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City and County of Denver

Coca-Cola Bottling Company

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Colorado Avalanche

Colorado Rapids

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Comcast

Terry and Debbie Crawford

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Delta Dental of Colorado

Denver Art Museum

Denver Broncos Football Club

Denver Housing Authority

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Denver Public Schools

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Fidelity Investments

First Bank Holding Company of

Colorado

Food Bank of the Rockies

Frito-Lay

Front Range ADI Marketing

Co-Op

GQ Barber Lounge

Grand Design

Grease Monkey

Hacienda Beach Club

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World Ventures Foundation

Xcel Energy



VOLUNTEERS

In 2013, thousands of one-time special event volunteers provided 12,488 hours of service to Boys & Girls Clubs of Metro Denver. Their efforts have helped maintain beautiful and safe buildings for our Club members as well as provided an additional \$275,110.64 of in-kind value for our organization.

We thank all of our volunteers for their generosity and commitment to helping Denver youth succeed! (January 1, 2013 – December 31, 2013)

VOLUNTEER ORGANIZATIONS

Auction and Event Solutions

AmeriCorps

Anadarko

Aspen Academy

Berkadia

Beta Alpha PSI

BKD, LLP

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Brookside

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Staples

Suncor Energy

Target

Tavern Hospitality Group

Texas Roadhouse

Toyota

United Launch Alliance

University of Colorado Denver

University of Denver

U.S. Bank

Verizon

WellPoint Anthem Blue Cross Blue

Shield

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Whole Foods

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Youth With A Mission

MILE HIGH UNITED WAY

Mile High United Way supports Boys & Girls Clubs of Metro Denver through their Youth Success Initiative, devoted to helping at-risk young people overcome obstacles and graduate from high school. Our role in the Youth Success Initiative is to provide safe and positive Club locations where schoolaged youth can learn and grow afterschool and during the summer months. In 2013, our organization received \$309,792 in funding from the Mile High United Way.



CHARITY NAVIGATOR

Charity Navigator is America's largest independent charity evaluator that provides the public with ratings of the Financial Health and Accountability & Transparency of thousands of nonprofits nationwide. They offer donors the information they need to navigate their giving decisions effectively.

We are proud to announce that in 2013, Boys & Girls Clubs of Metro Denver earned our third consecutive 4-star rating from Charity Navigator. Only 10% of the charities that Charity Navigator rates have received at least three consecutive 4-star evaluations, indicating that Boys & Girls Clubs of Metro Denver outperforms most other charities in America.

"Receiving four out of a possible four stars indicates that your organization adheres to good governance and other best practices that minimize the chance of unethical activities and consistently executes its mission in a fiscally responsible way. This 'exceptional' designation from Charity Navigator differentiates Boys & Girls Clubs of Metro Denver from its peers and demonstrates to the public it is worthy of their trust."

KEN BERGER

President & Chief Executive Officer, Charity Navigator

