

Works in Progress



2006 ANNUAL REPORT TO THE COMMUNITY



BOYS & GIRLS CLUBS
OF METRO DENVER



"Self-portrait"
Aalexis Nguyen
Age: 9
Mixed Media
Denver Broncos Boys &
Girls Club

I am a work in progress.

I am an unfinished symphony waiting to be heard by an eager crowd.

I am a canvas waiting for a brush of paint across my face.

I am a piece of clay just beginning to take the shape of a bird.

I am the first verse of a song with no ending.

I am color, light, pattern...waiting to leap onto a page.

I am raw potential.

I am hope.

I am me, a work in progress.

Cover Art:
"Untitled"
Kristion Holt
Age: 9
Boettcher Boys & Girls Club

Works in Progress

Every member of the Boys & Girls Clubs of Metro Denver is a work in progress. At the Clubs, young people between the ages of 6 and 18 find not only a safe place to spend free time, but also a place where they can learn, grow, and create. The Club is a place for self-expression and self-discovery. It's a place where youth find encouragement and opportunity. It's a place where potential is limitless.

Mission

The mission of the Boys & Girls Clubs of Metro Denver is to inspire and enable young people, especially those from disadvantaged circumstances, to realize their full potential as productive, responsible and caring citizens.

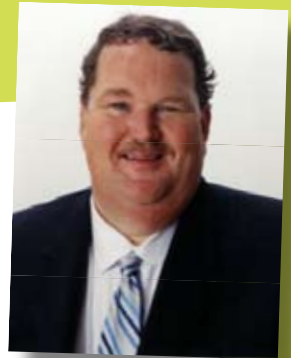
Each day, young people have the opportunity to participate in a variety of activities and programs that will help them learn, grow, make good choices, and develop into productive citizens. These programs fall into six categories:

- **Character and Leadership Development**
- **Education and Career Development**
- **The Arts**
- **Health and Life Skills**
- **Technology**
- **Sports, Fitness and Recreation**



"Valuables"
Arturo Ramos
Age: 14
Mixed Media
J. Churchill Owen Boys & Girls Club

Letter from the President



Dear Friends,

Change doesn't happen overnight. That's why we're calling this year's annual report: works in progress. Just like our members — changing, growing and defining themselves as they evolve into talented and responsible young adults — Boys & Girls Clubs of Metro Denver (BGCMD) is also a work in progress. We've chosen the kids' artwork to visually show the growth and metamorphosis the organization and our members experienced during 2006 — and the ongoing change and refinement that is yet to come.

Our organization is continually evolving in order to provide relevant, quality programs for Denver's at-risk youth. Just before I joined BGCMD last fall, the Board of Directors rearranged the management structure and embarked on a process of updating our strategic plan. This plan will be the organization's road map for future growth and progress and will help us to identify needs in our community, the role our organization can play in addressing these needs and the resources required to do so.

In 2006, the groundbreaking of our newest Club, the Robert M. Shopneck Branch in Brighton, marked one of the biggest milestones of collaborative efforts for BGCMD. This expansion into a new community means more children will have a safe and fun environment where they will be inspired to visualize and create positive futures for themselves.

The Boys & Girls Clubs of Metro Denver, just like our members, is a work in progress. While we are growing, changing and improving with every passing year, one thing remains constant — the positive impact Boys & Girls Clubs have on the lives of children.

Because of your support, we are able to provide a safe place where dreams are inspired, lives are molded and masterpieces begin to take shape. Thank you for your continued support.

A handwritten signature in black ink, appearing to read "Tim Sheahan".

Tim Sheahan
President & CEO

2006 Facts

- Number of full service members – 7,810
- Cost to youth to be a Club member – \$2.00 per year
- Average number of hours spent in Club per visit – 3.3 during the school year; 4.56 during the summer
- Total hours of service provided – 617,077
- Average number of meals served to Club members each day – 486
- Percentage of members whose families live in poverty (family income less than \$25,000) – 75%

2006 Major Accomplishments

- In 2006, 617,077 hours of direct service were provided to the 7,810 members in Club programs at our six metro-Denver clubs. This past year we saw an 8.52% increase in our Club membership.
- 1,814 volunteers performed 25,882 hours of volunteer service at the Boys & Girls Clubs of Metro Denver. This translates to a \$466,902.26 value for the organization!
- Larisa Harvey, BGCMD's 2006 Youth of the Year, was the introductory speaker at the Helping America's Youth Regional Conference. The conference, held at Denver University, was part of a national project initiated by President and Mrs. Bush to raise awareness about the challenges facing youth. Larisa spoke about being a role model and the adults that have influenced her life.
- Four Club members were awarded \$2,000 college scholarships from the Charles Schwab Foundation after completing the Money Matters financial literacy program which teaches teens how to make responsible financial decisions.
- BGCMD received Boys & Girls Clubs of America's National Honor Award for Program Excellence in the area of Sports, Fitness and Recreation for the creation and implementation of the Outdoor Adventure Club at the Denver Broncos Boys & Girls Club.
- The Board of Directors began a comprehensive strategic planning process which will provide a road map for the future of the organization.
- BGCMD had 11 of 39 regional winners in the 2006 Southwest Fine Arts Exhibit. These pieces advanced to the national exhibit.
- Two members of the Johnson Branch had poems published in the book Making One Good World: Kids Write About Diversity. This book is a compilation of pieces written by members expressing their thoughts, experiences and feelings regarding diversity.
- BGCMD partnered with more than 75 organizations last year to provide quality programming to our members.



Larisa Harvey and First Lady, Laura Bush



"Thinking Jerrell" by Armiando Johnson was a winner at the Southwest Regional Fine Arts Festival

- Nesa Hassanein, Executive Vice President and General Counsel with The Sports Authority, and Mark Evans, Assistant Vice President of Qwest Communications, were named to the Board of Directors.
- Former BGCMD CEO, John Arigoni, accepted a position at the Boys & Girls Clubs of America as the Senior Vice-President of Strategic Planning. Tim Sheahan, a 34-year Boys & Girls Clubs veteran, was named President and CEO of Boys & Girls Clubs of Metro Denver in September. Kathy Luna, a 27-year employee of BGCMD and former Vice President of Development, was named Chief Operating Officer.
- BGCMD increased its corporate volunteer outreach program resulting in approximately 38 corporations volunteering over 3,285 hours of volunteer service in 2006. One particular event brought together employees from dozens of companies including Opus Northwest, Fuller Real Estate, Ultimate Electronics, Home Depot, Best Buy, Americorps NCCC and Verizon to install a new playground at the Arthur E. Johnson branch.



Members of the Arthur E. Johnson Boys & Girls Club enjoy their new playground which was built in one day by community volunteers.

- BGCMD received the 2006 Southwest Youth for Unity Gold Award for Words Can Heal, an anti-bullying program.
- BGCMD had 6 regional winners and 1 national winner in the ImageMakers Photography Contest.

- The Accelerated Reader program was implemented in all six Clubs during the summer of 2006. The program was designed to help Club members retain reading skills during the summer when reading levels typically decline. At program end, 578 youth had read 9,294 books. 61% of participants increased their reading level.



Dominique Foxworth, of the Denver Broncos discusses a book with Club members as part of the Accelerated Reader program.

- Construction of the Robert M. Shopneck Boys & Girls Club in Brighton began in August 2006. This new 22,000 square foot facility is scheduled to open in August of 2007.



A future member of the Shopneck Branch helps break ground at the newest Boys & Girls Club slated to open in Brighton in August 2007.

Where our work takes shape

Boettcher Boys & Girls Club

Branch Director, Art Mitchell
1523 Boston Street
Aurora, CO 80010
Phone: 303-364-0039

William E. Cope Boys & Girls Club

Branch Director, Dan Ruybal
808 Inca Street
Denver, CO 80204
Phone: 303-893-8214

Denver Broncos Boys & Girls Club

Branch Director, Rich Barrows
4397 Crown Boulevard
Denver, CO 80239
Phone: 303-373-1900
Clubhouse Champion: Denver Broncos Football Club

Gates Camp

Camp Director, John McCluskey
P.O. Box 137
Ward, CO 80481
Phone: 303-443-7394

Arthur E. Johnson Boys & Girls Club

Branch Director, Frank Knappe
3325 West 16th Avenue
Denver, CO 80204
Phone: 303-893-8150
Clubhouse Sponsor: Fuller Real Estate

J. Churchill Owen Boys & Girls Club

Branch Director, Steve Martinez
3480 West Kentucky Avenue
Denver, CO 80219
Phone: 303-934-7811

Robert M. Shopneck Boys & Girls Club

(Opening August 2007)
Branch Director, Scott Hyde
1800 Longspeak Street
Brighton, CO 80601

George M. Wilfley Boys & Girls Club

Branch Director, Daniel Deaguero
4595 Navajo Street
Denver, CO 80211
Phone: 303-477-5912
Clubhouse Sponsor: FSN Rocky Mountain



"Sunflower"

Raul Olitz

Age: 8

William E. Cope Boys & Girls Club



"Green Indian"

Rudy Villanueva

Age: 6

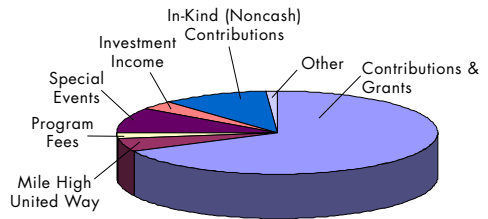
Arthur E. Johnson Boys & Girls Club

Financials

2006 Financial Results (Fiscal year October 1, 2005 – September 30, 2006)

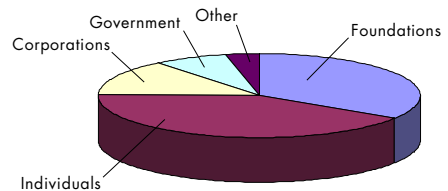
Revenue

Contributions & Grants.....	\$5,702,218	68%
Mile High United Way.....	\$442,227	5%
Program Fees.....	\$179,614	2%
Membership Dues.....	\$12,073	0%
Special Events.....	\$802,087	10%
Investment Income.....	\$292,958	3%
In-Kind (Noncash) Contributions...	\$920,947	11%
Other.....	\$82,963	1%
	\$8,435,087	100%



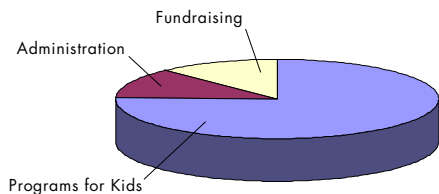
Sources of Contributions and Grants

Foundations.....	\$1,953,151	34%
Individuals.....	\$2,340,232	41%
Corporations.....	\$792,368	14%
Government.....	\$418,545	7%
Other.....	\$197,922	4%
	\$5,702,218	100%



Expenses

Programs for Kids.....	\$4,581,842	76%
Administration.....	\$742,806	12%
Fundraising.....	\$734,088	12%
	\$6,058,736	100%



Revenue includes income restricted for the capital campaign associated with the Robert M. Shopneck Boys & Girls Club in Brighton.

* A complete set of audited financial statements is available upon request.

Donors and Supporters



The Jeremiah Milbank Society

The Jeremiah Milbank Society is a national recognition group created to recognize individual donors and families who support local Boys & Girls Clubs with annual unrestricted gifts of \$10,000 or more.

Jeremiah Milbank (1887 – 1972) was a man of remarkable accomplishments as a businessman, financier and philanthropist. A lifelong believer in volunteerism, Jeremiah Milbank helped President Herbert Hoover develop the Boys & Girls Club national organization that provides support services for Clubs serving disadvantaged youth. He served as treasurer of the national organization for more than 25 years.

Throughout his lifetime, Milbank gave a fortune to help those in need. His truest legacy has been his children, and their children, who continue to support causes that were close to his heart. His extraordinary and life-long concern for youth and those less fortunate has changed the lives of millions and is the inspiration for The Jeremiah Milbank Society.

2006 Jeremiah Milbank Society Members

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Dick & Ze Deane
Mr. & Mrs. Donald M. Elliman, Jr.
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Mr. & Mrs. Robert M. Shopneck
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The Suss Family
Mr. & Mrs. Thomas E. Taplin
Mr. & Mrs. Michael Touff
Mrs. George M. Wilfley

The Heritage Club



The Heritage Club is an association of friends of Boys & Girls Clubs from all across the country. These generous individuals and families seek to ensure that the future needs of our nation's youth are met by including local Boys & Girls Clubs in their estate plans. This planning might include a will, charitable gift annuity, trust arrangement, real estate gift or a life insurance policy. If you have included Boys & Girls Clubs of Metro Denver in your estate plans and are not listed below, please contact us at 303-892-9200 so we may include you in The Heritage Club.

2006 Heritage Club Members

John and Susan Arigoni
Peter M. Cudlip
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Robert M. Shopneck
Thomas E. Taplin
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Donors and Supporters

2006 Founders Society

Members of the Boys & Girls Clubs of Metro Denver Founders Society are individuals, corporations, foundations and organizations that make annual contributions of \$1,500 or more. This generous support makes it possible for us to provide Club membership to at-risk children for only \$2 per year. Our heartfelt thanks go out to the members of the Founders Society.

Includes gifts and pledge payments received between January 1, 2006, and December 31, 2006.

\$250,000 and Up Foundations, Corporations, and Organizations

Boys & Girls Clubs of America*
Boys & Girls Clubs of Denver Foundation*
Denver Broncos Football Club*
Daniels Fund*
Mile High United Way*

\$100,000-\$249,999 Foundations, Corporations, and Organizations

Carmel Hill Fund
Colorado Avalanche Community Fund
CW2 Gives (formerly WB2 Gives)*
Denver Broncos Charities Funds
FSN Rocky Mountain
The INTERNATIONAL Charities, Inc.

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Moen, Incorporated*



"Untitled"

Kimberly Munoz

Age: 12

Arthur E. Johnson Boys & Girls Club

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Christopher Waters
Daniel Whitfield
Michael Williams

\$500-\$999

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Papillon, LLC
Phoenix Club
Denver Police Protective Association
Renewable Fiber, Inc.
RW Specialties, Inc.
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Sports Profiles Plus
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Tasmarr Excavating Company, Inc.
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THK Associates

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Village Homes of Colorado
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Bank One of Colorado
Britina Design Group, Inc.
Cherokee Investments, Inc. DbA Adco Consulting
City & County of Denver, Safe City Office
Clark Kent, Inc.
Colorado Restaurant Association
Comed Medical Specialties, Inc.
Community United Way of Pioneer Valley
Compass Charities
Mark Duffy & Associates, LLC
Doerr Family Foundation
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Vincent & Rose M. Fontana Family Trust*
Frisbie Realty
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